

Ordinance No. 960

AN ORDINANCE making provision for the support of the government of the City of Alexandria Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1957 and ending on the 30th day of June, 1958.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1957 and ending on the 30th day of June, 1958, payable from the general funds and from any other funds created by law as follows:

(A) General and School Fund

1. For defraying the general expenses of the corporation, the sum of \$ 5,486,536.00
2. For defraying the general expenses of the public schools, the sum of 4,427,000.00

(B) For the payment of the public debt of the corporation and the interest thereon, the sum of .. 1,405,983.00

GRAND TOTAL \$11,319,519.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1957 and ending on the 30th day of June, 1958, shall be as follows:

ADMINISTRATION OF JUSTICE:

Corporation and Circuits Courts	34,750.00
Civil and Police Courts	53,240.00
Juvenile and Domestic Relations Court	61,073.00
Lunacy Commission	1,000.00
Commonwealth's Attorney	12,200.00
Justice of the Peace	1,500.00
Clerk of Courts	12,950.00
City Sergeant	32,631.00
City Jail	38,650.00

CAPITAL EXPENDITURES:

Public Works Projects	315,094.00
-----------------------	------------

CONSERVATION OF HEALTH:

Department of Health	211,719.00
Dental Clinic	12,610.00
Alcoholic Clinic	3,157.00
Mental Hygiene Clinic	15,000.00

CONTRIBUTIONS TO CIVIC AND CHARITABLE ORGANIZATIONS:	94,836.00
DEBT SERVICE:	
General Government	734,516.00
Schools	671,467.00
EXECUTIVE:	
City Manager	21,382.00
General Administration	28,815.00
FINANCE:	
Commissioner of the Revenue	45,911.00
Real Estate Assessor	35,514.00
Tax Inspector	31,523.00
City Treasurer	13,976.00
City Collector	49,725.00
Finance Director	36,998.00
Machine Records Division	55,308.00
Purchasing Agent	13,805.00
Printing, mail and messenger service	3,520.00
Independent Auditor	10,500.00
General Reassessment	2,100.00
LEGISLATIVE AND LEGAL:	
City Council	29,350.00
City Attorney	25,198.00
City Clerk	12,912.00
OTHER EXPENSES:	
Non-Departmental Expenditures	6,900.00
Insurance	49,000.00
PERSONNEL:	
Personnel Director	13,678.00
Retirements and Social Security	249,000.00
PLANNING AND ZONING:	
Planning Department	46,636.00
PROTECTION TO PERSONS AND PROPERTY:	
Police Department	678,175.00
Traffic Safety	135,573.00
Coroner's Investigations	1,200.00
Fire Department	546,450.00
Bureau of Fire Prevention	33,685.00
Rescue Squad	46,820.00
Building Inspector	59,591.00
Electrical Inspector	23,635.00
Plumbing Inspector	28,078.00
Weights and Measures Inspection	4,285.00
Animal Shelter	20,343.00
Civil Defense	14,115.00

PUBLIC BUILDINGS:	
City Hall Maintenance	49,946.00
PUBLIC LIBRARIES:	76,848.00
PUBLIC SCHOOLS:	4,427,000.00
PUBLIC WELFARE:	
Administration	85,689.00
Public Assistance	317,610.00
District Home Board	120.00
Indigent Medical Care	87,500.00
PUBLIC WORKS:	
Administration	60,883.00
Engineering and Drafting	58,537.00
Administration—Highway	29,273.00
Street Maintenance	155,877.00
Resurfacing	100,064.00
Sidewalk Maintenance	22,448.00
Snow Removal and Control	10,766.00
Tree Planting, Trimming & Removal	18,158.00
Bridge Maintenance	6,730.00
Gutter and Ditch Maintenance	13,410.00
Grass and Weed Cutting	8,807.00
Storm Damage Control	11,076.00
Storm Sewer Maintenance	10,798.00
Street Openings	115,505.00
Sanitation & Service Administration	37,639.00
Sanitary Sewer Maintenance	66,919.00
Street Cleaning—Machine	34,111.00
Street Cleaning—Hand	35,790.00
Leaf Collection	5,927.00
Refuse Collection	222,204.00
Mosquito Control	2,750.00
Refuse Disposal	98,905.00
City Garage and Shop	78,270.00
Street Lighting	47,000.00
RECREATION AND PARKS:	178,182.00
REGISTRATIONS AND ELECTIONS:	21,560.00
RESERVE FOR CONTINGENCIES:	143,123.00
TOTAL EXPENDITURES	\$11,319,519.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

ANTICIPATED SURPLUS:	1,051,186.00
FINES AND COSTS:	153,150.00
LICENSES, PERMITS AND PRIVILEGE FEES:	
Business and Professional Licenses	700,000.00
Motor Vehicle Tags	205,000.00
Permits and Fees	201,550.00
OTHER REVENUES:	8,500.00
REVENUE FROM STATE AND OTHER AGENCIES:	903,228.00
REVENUE FROM USE OF MONEY AND PROPERTY:	59,000.00
SALE OF MATERIAL AND PROPERTY:	8,200.00
SCHOOL FUNDS:	1,226,000.00
SERVICE CHARGES:	257,205.00
TAXES:	
Real Estate Tax	4,151,000.00
Personal Property Tax	1,780,000.00
Tax Penalties and Interest	25,000.00
Bank Stock Tax	19,500.00
Transient Room Tax	21,000.00
Public Utility Consumer's Tax	550,000.00
TOTAL REVENUE -----	\$11,319,519.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

LEROY S. BENDHEIM
Mayor

Final Passage: June 25, 1957