

Ordinance No. 916

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July 1956 and ending on the 30th day of June 1957.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for an appropriate to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July 1956 and ending on the 30th day of June 1957 payable from the general funds and from any other funds created by law as follows:

(A) General and School Fund

1. For defraying the general expenses of the corporation, the sum of \$4,810,235.00
2. For defraying the general expenses of the public schools, the sum of \$3,960,052.00

(B) For the payment of the public debt of the corporation, and the interest thereon, the sum of \$1,160,857.00

GRAND TOTAL \$9,931,144.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July 1956 and ending on the 30th day of June 1957, shall be as follows:

ADMINISTRATION OF JUSTICE:

Corporation and Circuit Courts	\$ 37,425.00
Civil and Police Courts	51,940.00
Juvenile and Domestic Relations Court	61,193.00
Lunacy Commission	500.00
Commonwealth's Attorney	11,120.00
Justice of the Peace	1,500.00
Clerk of Courts	12,950.00
City Sergeant	30,725.00
City Jail	36,400.00

CAPITAL EXPENDITURES:

Public Works Projects	145,600.00
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CONTRIBUTIONS TO CIVIC AND CHARITABLE ORGANIZATIONS:

89,256.00

CONSERVATION OF HEALTH:

Department of Health	184,516.00
Dental Clinic	11,882.00
Alcoholic Clinic	2,784.00
Mental Hygiene Clinic	14,000.00

DEBT SERVICE:

General Government	620,085.00
Schools	540,772.00

EXECUTIVE:

City Manager	21,531.00
General Administration	21,617.00

FINANCE:

Commissioner of the Revenue	56,003.00
Real Estate Assessor	30,732.00
Tax Inspector	28,817.00
City Treasurer	14,668.00
City Collector	50,925.00
Finance Director	36,916.00
Machine Records Division	43,681.00
Purchasing Agent	12,976.00
Printing, mail and messenger service	3,250.00
Independent Auditor	10,500.00
General Reassessment	700.00

LEGISLATIVE AND LEGAL:

City Council	14,350.00
City Attorney	22,818.00
City Clerk	8,705.00

OTHER EXPENSES:

Non-Departmental Expenditures	8,200.00
Insurance	39,000.00

PERSONNEL:

Personnel Director	12,383.00
Retirements and Social Security	199,695.00

PLANNING AND ZONING:

Planning Department	42,384.00
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PROTECTION TO PERSONS AND PROPERTY:

Police Department	621,434.00
Traffic Safety	117,830.00
Coroner's Investigations	1,200.00
Fire Department	445,845.00
Bureau of Fire Prevention	31,230.00
Rescue Squad	42,120.00
Building Inspector	56,470.00
Electrical Inspector	21,183.00
Plumbing Inspector	25,314.00
Weights and Measures Inspection	4,555.00
Animal Shelter	20,964.00
Civil Defense	14,311.00

PUBLIC BUILDINGS:

City Hall Maintenance	41,813.00
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PUBLIC LIBRARIES:

.....	70,460.00
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PUBLIC SCHOOLS:

.....	3,960,052.00
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PUBLIC WELFARE:

Administration	82,878.00
Public Assistance	309,460.00
District Home Board	120.00
Indigent Medical Care	78,700.00

PUBLIC WORKS—MAINTENANCE:

Administration and Engineering	150,020.00
Streets and Sidewalks	339,700.00
Street Opening Repairs	102,195.00
Street Lighting	44,000.00
Sewers and Storm Drains	67,571.00
Street Cleaning	73,686.00
Sanitation	313,664.00
Garage and Repair Shops	79,557.00

RECREATION AND PARKS: 161,744.00

REGISTRATIONS AND ELECTIONS: 16,448.00

RESERVES:

Reserve for Contingencies	74,121.00
Salary Adjustments	30,000.00

TOTAL EXPENDITURES **\$9,931,144.00**

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

ANTICIPATED SURPLUS: \$ 285,000.00

FINES AND COSTS: 138,950.00

LICENSES, PERMITS AND PRIVILEGES FEES:

Business and Professional Licenses	625,000.00
Motor Vehicle Tags	195,000.00
Permits and Fees	208,750.00

OTHER REVENUES: 8,500.00

REVENUE FROM STATE AND OTHER AGENCIES: .. 827,448.00

REVENUE FROM USE OF MONEY AND PROPERTY: 73,500.00

SALE OF MATERIAL AND PROPERTY: 2,000.00

SCHOOL FUNDS: 1,380,501.00

SERVICE CHARGES: 246,995.00

TAXES:

Real Estate Tax	3,905,000.00
Personal Property Tax	1,475,000.00
Tax Penalties and Interest	25,000.00
Bank Stock Tax	19,500.00
Transient Room Tax	15,000.00
Public Utility Consumer's Tax	500,000.00

TOTAL REVENUE **\$9,931,144.00**

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first heading, the date of publication, the date of public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

LEROY S. BENDHEIM
Mayor

Final Passage: June 19, 1956.