

Ordinance No. 854

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July 1955 and ending on the 30th day of June 1956.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDRAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July 1955 and ending on the 30th day of June 1956 payable from the general funds and from any other funds created by law as follows:

(A) General and School Fund —

1. For defraying the general expenses of the corporation, the sum of \$4,306,031.00
2. For defraying the general expenses of the public schools, the sum of \$2,469,373.00

(B) For the payment of the public debt of the corporation, and the interest thereon, the sum of \$1,029,786.00

(C) For the liquidation of the deficit from operations in the fiscal year ending June 30, 1955 \$ 35,000.00

GRAND TOTAL **\$7,840,190.00**

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July 1955 and ending on the 30th day of June 1956, shall be as follows:

Legislative and Legal:

City Council	\$ 13,625.00
City Attorney	17,937.00
City Clerk	7,460.00

Executive:

City Manager	19,923.00
General Administration	6,075.00

Finance:

Commissioner of the Revenue	51,946.00
Real Estate Assessor	15,946.00
Tax Inspector	31,160.00
City Treasurer	13,730.00
City Collector	40,150.00
Finance Director	28,350.00
Machine Records Division	32,030.00
Purchasing Agent	12,710.00
Printing, mail and messenger service	2,900.00
Independent Auditor	7,000.00

Personnel:

Personnel Director	9,055.00
Retirements and Social Security	92,000.00

Administration of Justice:

Corporation and Circuit Courts	29,816.00
Civil and Police Courts	53,700.00
Juvenile and Domestic Relations Court	57,210.00
Lunacy Commissions	400.00
Commonwealth's Attorney	10,880.00
Justice of the Peace	1,200.00
Clerk of Courts	11,992.00
City Sergeant	29,655.00
City Jail	38,425.00

Conservation of Health:

Department of Health	154,689.00
Dental Clinic	11,320.00
Alcoholic Clinic	2,784.00
Mental Hygiene Clinic	10,850.00

Public Welfare:

Administration	75,740.00
Public Assistance	309,460.00
District Home Board	120.00
Indigent Medical Care	78,200.00

Protection to Persons and Property:

Police Department	578,855.00
Traffic Safety	93,963.00
Coroner's Investigations	1,200.00
Fire Department	404,565.00
Bureau of Fire Prevention	29,321.00
Rescue Squad	37,444.00
Building Inspector	49,550.00
Electrical Inspector	16,845.00
Plumbing Inspector	20,435.00
Weights and Measures Inspection	4,303.00
Animal Shelter	17,670.00
Civil Defense	14,355.00

Public Works-Maintenance:

Administration and Engineering	134,400.00
Streets and Sidewalks	253,150.00
Street Opening Repairs	119,003.00
Street Lighting	41,500.00
Sewers and Storm Drains	79,270.00
Street Cleaning	72,385.00
Sanitation	218,117.00
Garage and Repair Shops	73,750.00

Recreation and Parks

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Public Schools

.....	2,469,373.00
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Public Libraries

.....	58,667.00
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Planning and Zoning:	
Planning Department	31,465.00
Registrations and Elections	14,150.00
Contributions to Civic and Charitable Organizations	68,856.00
Other Expenses:	
Non-Departmental Expenditures	8,000.00
Insurance	39,000.00
Public Buildings:	
City Hall Maintenance	48,939.00
Debt Service:	
General Government	521,093.00
Schools	508,693.00
Capital Expenditures:	
Public Works Projects	117,100.00
Other Improvements	15,000.00
Reserves:	
Reserve for Contingencies	224,933.00
Deficit from Prior Year's Operations	35,000.00
TOTAL EXPENDITURES	\$7,840,190.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

Taxes:	
Real Estate Tax	\$3,685,000.00
Personal Property Tax	1,406,000.00
Tax Penalties and Interest	19,000.00
Bank Stock Tax	19,000.00
Transient Room Tax	13,000.00
Public Utility Consumer's Tax	480,000.00
Licenses, Permits and Privileges Fees:	
Business and professional Licenses	600,000.00
Gross Receipts Tax on Rental of Property	30,000.00
Builders or Developers License Tax	10,000.00
Motor Vehicle Tags	165,000.00
Permits and Fees	163,500.00
Fines and Costs	122,250.00
Revenue from use of Money and Property	61,500.00
Revenue from State and Other Agencies	790,840.00
Service Charges	265,100.00
Sale of Materials and Property	2,000.00
Other Revenues	8,000.00
TOTAL REVENUES	\$7,840,190.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage:

Final Passage: May 24, 1955

MARSHALL J. BEVERLEY, Mayor