

Ordinance No. 824

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July 1954 and ending on the 30th day of June, 1955.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1954 and ending on the 30th day of June, 1955, payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund—	
1. For defraying the general expenses of the corporation, the sum of	\$4,216,192.00
2. For defraying the general expense of the public schools, the sum of	2,147,223.00
(B) For the payment of the public debt of the corporation and the interest thereon, the sum of	987,582.00
(C) For the liquidation of the deficit from operations in the fiscal year ending June 30, 1954	300,000.00
GRAND TOTAL	\$7,650,997.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1954, and ending on the 30th day of June, 1955, shall be as follows:

ADMINISTRATION OF JUSTICE

Corporation and Circuit Courts	\$ 27,885.00
Civil and Police Court	47,289.00
Juvenile and Domestic Relations Court	51,679.00
Lunacy Commissions	500.00
Commonwealth's Attorney	7,588.00
Justice of the Peace	1,200.00
Clerk of Courts	27,302.00
City Sergeant	26,705.00
City Jail	45,425.00

CAPITAL EXPENDITURES

Public Works Projects	282,200.00
Other improvements	26,000.00

CONSERVATION OF HEALTH

Department of Health	151,269.00
Dental Clinic	11,040.00
Alcoholic Clinic	2,709.00
Mental Hygiene Clinic	7,250.00

CONTRIBUTIONS TO CIVIC AND CHARITABLE ORGANIZATIONS

Contributions to various organizations	58,916.00
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DEBT SERVICE

Retirement of debt, interest and other debt charges:	
General Government	498,241.00
Schools	489,341.00

EXECUTIVE

City Manager	19,511.00
General Administration	5,840.00

FINANCE

Commissioner of the Revenue	51,396.00
Real Estate Assessor	14,915.00
Board of Equalization	300.00
Tax Inspector	34,815.00
City Treasurer	14,413.00
City Collector	38,470.00
Finance Director	27,655.00
Machine Records Unit	35,110.00
Printing, mail and messenger	2,550.00
Independent Auditor	8,500.00
Purchasing Agent	12,255.00

PERSONNEL

Personnel Director	8,750.00
Retirements and Social Security	82,000.00

LEGISLATIVE AND LEGAL

City Council	13,525.00
City Clerk	7,865.00
City Attorney	17,272.00

PROTECTION TO PERSONS AND PROPERTY

Police Department	549,787.00
Traffic Control Department	87,987.00
Fire Department	382,560.00
Fire Prevention Bureau	28,580.00
Rescue Squad	32,625.00
Coroner's Investigations	1,200.00
Building Inspection	51,150.00
Electrical Inspection	16,675.00
Plumbing Inspection	19,850.00
Weights and Measures Inspection	4,220.00
Animal Shelter	16,088.00
Civilian Defense	12,265.00

PUBLIC WELFARE

Administration	69,880.00
Public Assistance	304,105.00
District Home Board	120.00
Indigent Medical Care	77,800.00

PUBLIC WORKS — MAINTENANCE

Administration and Engineering	118,145.00
Streets and Sidewalks	234,850.00
Street Opening Repairs	60,935.00
Street Lighting	40,000.00
Sewers and Storm Drains	59,930.00
Street Cleaning	74,500.00
Sanitation	249,010.00
Garage and Repair Shops	86,260.00
Public Works Contingent Fund	20,000.00

PUBLIC SCHOOLS	2,147,223.00
PUBLIC LIBRARIES	54,470.00
PUBLIC BUILDINGS	49,620.00
PLANNING AND ZONING	
Planning Commission	\$ 1,410.00
Board of Zoning Appeals	350.00
RECREATION AND PARKS	
Recreation Department	132,775.00
REGISTRATIONS AND ELECTIONS	19,063.00
OTHER EXPENSES	
Non-Departmental Expenses	7,000.00
Insurance	38,400.00
RESERVES FOR CONTINGENCIES	144,483.00
DEFICIT FROM PRIOR YEAR'S OPERATIONS	300,000.00
TOTAL EXPENDITURES	\$7,650,997.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

TAXES

Real Estate Tax	3,473,000.00
Personal Property Tax	1,380,000.00
Tax Penalties and Interest	20,000.00
Bank Stock Tax	19,000.00
Transient Room Tax	15,000.00
Public Utility Consumer's Tax	435,000.00

LICENSES, PERMITS AND PRIVILEGES FEES

Business and Professional Licenses	710,000.00
Gross Receipts Tax on Rental of Property	45,000.00
Builders or Developers License Tax	15,000.00
Motor Vehicle Tags	165,000.00
Permits and Fees	171,150.00

FINES AND COSTS

.....	117,100.00
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REVENUE FROM USE OF MONEY AND PROPERTY

.....	51,300.00
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REVENUE FROM STATE AND OTHER AGENCIES

.....	798,412.00
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SERVICE CHARGES

.....	222,035.00
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SALE OF MATERIALS AND PROPERTY

.....	3,000.00
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OTHER REVENUES

.....	11,000.00
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TOTAL REVENUES

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Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

MARSHALL J. BEVERLEY,
Mayor

Final Passage: June 28, 1954