

Ordinance No. 791

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1953 and ending on the 30th day of June, 1954.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section. 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1953 and ending on the 30th day of June, 1954, payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund—

1. For defraying the general expenses of the corporations the sum of \$4,255,130.37
2. For defraying the general expenses of the public schools, the sum of 2,045,294.00

(B) For the payment of the public debt of the corporation and the interest thereon, the sum - 994,575.63

GRAND TOTAL \$7,295,000.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1953, and ending on the 30th day of June, 1954 shall be as follows:

ADMINISTRATION OF JUSTICE

Corporation and Circuit Courts	24,756.56
Civil and Police Court	43,476.00
Juvenile and Domestic Relations Court	49,569.00
Lunacy Commissions	600.00
Commonwealth's Attorney	6,292.50
Justice of the Peace	1,200.00
Clerk of Courts	37,517.00
City Sergeant and Jail	61,503.00

CAPITAL EXPENDITURES

Public Works Projects	456,000.00
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CONSERVATION OF HEALTH

Department of Health	150,761.00
Dental Clinic	11,970.00
Alcoholic Clinic	2,713.00
Mental Hygiene Clinic	7,250.00

CONTRIBUTIONS TO CIVIC AND CHARITABLE ORGANIZATIONS

44,742.84

DEBT SERVICE

Retirement, Interest and Charges	
General Government	502,368.40
Schools	492,307.23

EXECUTIVE

City Manager -----	23,845.00
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FINANCE

Commissioner of the Revenue -----	52,390.00
Real Estate Tax Assessor -----	20,450.00
Real Estate Reassessment -----	10,000.00
Board of Equalization -----	2,000.00
Tax and License Inspector -----	5,245.00
Treasurer -----	12,858.00
Collector -----	38,375.00
Independent Audit -----	8,500.00
Director of Finance -----	27,750.00
Purchasing Agent -----	12,112.00
Machine Record Unit -----	13,100.00
Division of Printing -----	3,550.00
Personnel Office -----	4,600.00

LEGISLATIVE AND LEGAL

City Council -----	15,875.00
City Attorney -----	16,265.00
City Clerk -----	7,980.00

PROTECTION TO PERSONS AND PROPERTY

Police Department -----	547,684.00
Traffic Department -----	119,826.00
Coroner's Investigations -----	1,500.00
Fire Department -----	382,269.00
Fire Prevention -----	30,550.00
Rescue Squad -----	31,800.00
Building Construction and Inspection -----	49,395.00
Electrical Inspection -----	16,255.00
Plumbing Inspection -----	20,530.00
Weights and Measures Inspection -----	3,645.00
Animal Shelter -----	15,409.00
Civilian Defense -----	9,714.00

PUBLIC ASSISTANCE

Department of Public Welfare -----	308,315.00
District Home -----	120.00
Indigent Medical Care -----	44,500.00

PUBLIC WORKS — MAINTENANCE

Administration -----	115,000.00
Street and Sidewalk -----	209,100.00
Street Openings -----	46,850.00
Street Lighting -----	40,000.00
Sewers and Storm Drains -----	59,200.00
Street Cleaning -----	80,900.00
Sanitation -----	242,590.00
Garage & Repair Shop -----	84,830.00

PUBLIC BUILDINGS -----	44,020.00
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PUBLIC SCHOOLS -----	2,045,294.00
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PUBLIC LIBRARIES -----	47,697.00
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PLANNING AND ZONING

Planning Commission -----	2,470.00
Board of Zoning Appeals -----	500.00

RECREATION AND PARKS	
Recreation Department	134,460.00
REGISTRATIONS AND ELECTIONS	21,215.00
RETIREMENTS	70,000.00
OTHER EXPENSES	
Citizens Tax Advisory Commission	4,000.00
Administrative Survey	35,000.00
Recodification of Ordinances	7,500.00
Non-Departmental Expenses	6,000.00
Insurance	24,000.00
RESERVES FOR CONTINGENCIES	224,940.47
TOTAL EXPENDITURES	<u>\$7,295,000.00</u>

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

TAXES

Real Estate Tax	3,356,500.00
Personal Property Tax	1,143,000.00
Tax Penalties and Interest	19,000.00
Other Local Tax	46,500.00
Sales Tax	550,000.00

LICENSES, PERMITS AND PRIVILEGE FEES

Business and Professional Licenses	700,000.00
Motor Vehicle Tags	160,000.00
Permits and Fees	170,700.00

FINES AND COSTS	117,100.00
REVENUE FROM USE OF MONEY AND PROPERTY	43,300.00
REVENUE FROM STATE AND OTHER AGENCIES	739,200.00
SERVICE CHARGES	235,900.00
SALE OF MATERIAL AND PROPERTY	4,000.00
OTHER REVENUES	9,800.00
TOTAL REVENUE	<u>\$7,295,000.00</u>

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction, together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

MARSHALL J. BEVERLEY
Mayor

Final Passage: June 23, 1953