

Ordinance No. 738

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt, and for other municipal expenses and purposes, and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1952 and ending on the 30th day of June, 1953.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1952 and ending on the 30th day of June, 1953, payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund—	
1. For defraying the general expenses of the corporation the sum of	\$3,466,524.18
2. For defraying the general expenses of the public schools, the sum of	1,700,000.00
(B) For the payment of the public debt of the corporation and the interest thereon, the sum of	716,381.82
GRAND TOTAL	\$5,882,906.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1952 and ending on the 30th day of June, 1953 shall be as follows:

ADMINISTRATION OF JUSTICE

Corporation and Circuit Courts	22,466.00
Civil and Police Court	36,007.00
Juvenile and Domestic Relations Court	49,464.00
Lunacy Commissions	500.00
Commonwealth's Attorney	5,775.00
Justice of the Peace	1,200.00
Clerk of Courts	12,688.00
City Sergeant and Jail	51,804.88

CAPITAL EXPENDITURES

Public Works Projects	236,500.00
Other Capital Outlays	40,000.00

CONSERVATION OF HEALTH

Department of Health	148,321.00
Dental Clinic	11,710.00
Alcoholic Clinic	2,713.00
Mental Hygiene Clinic	7,163.79

CONTRIBUTIONS TO CIVIC & CHARITABLE

Organizations	71,409.40
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DEBT SERVICE

Retirements, Interest and Charges 716,381.82

EXECUTIVE

City Manager 23,820.00

FINANCE

Commissioner of Revenue 45,561.00
 Real Estate Tax Assessor 15,880.00
 Real Estate Reassessment 20,000.00
 License Inspector 5,245.00
 City Treasurer 11,757.08
 City Collector 26,025.00
 Independent Audit 5,500.00
 Financial and Economic Survey 7,500.00
 Director of Finance 22,100.00
 Purchasing Agent 8,612.00

LEGISLATIVE AND LEGAL

City Council 14,700.00
 City Attorney 16,217.50
 City Clerk 5,275.00

PROTECTION TO PERSONS AND PROPERTY

Police Department 450,003.00
 Traffic Department 82,030.00
 Coroner's Investigations 1,200.00
 Fire Department 311,143.00
 Fire Prevention 22,550.00
 Rescue Squad 30,375.00
 Building Construction and Inspection 45,645.00
 Electrical Inspection 15,655.00
 Plumbing Inspection 15,610.00
 Weights and Measures Inspection 400.00
 Animal Shelter 17,175.00
 Civil Defense 11,130.00

PUBLIC ASSISTANCE

Department of Public Welfare 280,547.00
 District Home 6,130.00
 Indigent Medical Care 86,500.00

PUBLIC WORKS

Administration 92,290.00
 Street and Sidewalk Maintenance 171,600.00
 Street Openings 33,250.00
 Street Lighting 35,000.00
 Public Buildings 37,740.00
 Sewer and Storm Drain Maintenance 43,805.00
 Street Cleaning 71,680.00
 Sanitation 241,080.00
 Garage and Repair Shop 74,730.00

PUBLIC SCHOOLS 1,700,000.00

PUBLIC LIBRARIES 45,803.00

PLANNING AND ZONING

Planning Commission	2,220.00
Zoning Appeals	500.00

RECREATION AND PARKS

Recreation Department	122,395.00
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REGISTRATIONS AND ELECTIONS

11,525.00

RETIREMENTS

Pensions and Social Security	108,500.00
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RESERVES

Reserve for Contingencies	43,293.53
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OTHER EXPENSES

Non-Departmental Expenses	3,600.00
Insurance	25,500.00

TOTAL EXPENDITURES \$5,882,906.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

TAXES

Real Estate Tax	2,668,000.00
Personal Property Tax	1,000,000.00
Tax Penalties and Interest	15,000.00
Other Local Taxes	45,000.00

LICENSES, PERMITS AND PRIVILEGE FEES

Business and Professional Licenses	530,000.00
Motor vehicle tags	145,000.00
Permits and Fees	183,850.00

FINES AND COSTS

117,500.00

REVENUE FROM USE OF MONEY AND PROPERTY

37,200.00

REVENUE FROM STATE AND OTHER AGENCIES

794,700.00

SERVICE CHARGES

185,650.00

SALE OF MATERIAL AND PROPERTY

42,500.00

OTHER REVENUES

37,400.00

SURPLUS FROM PRIOR YEARS

81,106.00

TOTAL REVENUES \$5,882,906.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than two days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

Franklin P. Backus
Mayor