

# Ordinance No. 691

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt, and for other municipal expenses and purposes, and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1951 and ending on the 30th day of June, 1952.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1951 and ending on the 30th day of June, 1952 payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund—

- 1. For defraying the general expenses of the corporation the sum of ..... 2,778,316.49
- 2. For defraying the general expenses of the public schools, the sum of ..... 1,263,605.00

- (B) For the payment of the public debt of the corporation and the interest thereon, the sum of 564,676.70

GRAND TOTAL ..... 4,606,598.19

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1951 and ending on the 30th day of June, 1952 shall be as follows:

**ADMINISTRATION**

City Council .....	15,900.00
City Attorney .....	12,837.50
City Manager .....	21,950.00
City Engineer .....	55,755.00
Mimeograph and telephone service .....	10,000.00

**ASSESSMENT OF PROPERTY**

Commissioner of Revenue .....	35,913.66
Real Estate Tax Assessor .....	13,114.00
License Inspector .....	4,610.00

**COLLECTION OF TAXES AND OTHER RECEIPTS**

City Treasurer .....	9,976.37
City Collector .....	23,530.00

**DISBURSEMENT AND ACCOUNTING FOR PUBLIC FUNDS**

Director of Finance .....	18,000.00
Purchasing Agent .....	8,050.00
Independent Auditor .....	10,500.00

**ADMINISTRATION OF JUSTICE**

Corporation and Circuit Courts .....	26,219.80
Civil and Police Court .....	27,117.50
Juvenile and Domestic Relations Court .....	34,744.00
Commonwealth Attorney .....	5,300.00
Justice of the Peace .....	1,200.00
Coroner .....	1,000.00

**PROTECTION TO PERSONS AND PROPERTY**

Police Department .....	360,604.55
Fire Department .....	233,805.00
Rescue Squad .....	28,315.00
Bureau of Fire Prevention .....	21,607.30
Weights and Measures .....	3,275.00
Traffic Control .....	44,436.00
Impounding Yard .....	600.00
Smoke Control .....	5,310.00
Civil Defense .....	10,145.00
Building Inspector .....	28,520.00
Plumbing Inspector .....	11,360.00
Electrical Inspector .....	10,200.00

**CONSERVATION OF HEALTH**

Health Department .....	119,551.00
Dental Clinic .....	10,528.00
Mental Hygiene Clinic .....	6,623.79
Alcoholic Clinic .....	2,485.00
Lunacy Commission .....	300.00

**CHARITIES, HOSPITALS AND CORRECTIONS**

Department of Public Welfare .....	321,180.00
Contributions to charitable organizations .....	5,100.00
District Home .....	6,130.00
City Sergeant (Incl. jail) .....	31,147.33

**PROMOTION OF CLEANLINESS**

Sanitation Department .....	176,925.00
Scavenger Service .....	2,600.00
Street Cleaning .....	59,530.00
Sewer and storm drains .....	37,585.00

**PUBLIC BUILDINGS AND GROUNDS** 26,097.00**HIGHWAYS**

Street Maintenance .....	102,090.00
Street lighting .....	45,540.00
Street Openings .....	32,500.00
Miscellaneous Maintenance .....	38,545.00

**RECREATION, PARKS AND LIBRARIES**

Recreation Department .....	96,862.00
Libraries .....	38,257.00

**PROTECTION AND CARE OF ANIMALS AND FOWLS**

Animal Shelter .....	9,050.00
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**ELECTIONS**

Registrations and Elections .....	11,335.00
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<b>PLANNING, ZONING AND EXTENSION</b>	
City Planning Department .....	13,524.00
Board of Zoning Appeals .....	500.00
<b>CITY GARAGE AND REPAIR SHOP .....</b>	<b>62,925.00</b>
<b>MISCELLANEOUS FUNCTIONS</b>	
Contributions to outside agencies .....	5,466.00
<b>FIXED CHARGES</b>	
Insurance, pensions, etc. ....	50,100.00
<b>DEBT SERVICE</b>	
Retirement of bonds, interest, etc. ....	564,676.70
<b>CONTRIBUTIONS TO OTHER FUNDS</b>	
To Alexandria School Board .....	1,263,605.00
<b>CAPITAL OUTLAY</b>	
Public Works Construction .....	204,500.00
Capital Improvements .....	115,258.32
<b>CONTINGENCIES AND PROPOSED COST OF LIVING ADJUSTMENT</b>	
Contingent Fund .....	20,075.17
Reserve for employees salary increases .....	—0—

**TOTAL .....** 4,606,598.19  
 Section 3. That the money hereinabove mentioned is to be provided for as follows:

<b>TAXES:</b>	
One half 1951 real estate levy .....	1,003,500.00
One half 1952 real estate levy .....	1,029,500.00
Personal property levy—1951 .....	700,000.00
Delinquent Taxes .....	190,000.00
Bank Stock Tax .....	15,350.00
Local Capitation Tax .....	25,000.00
Licenses and permits .....	683,100.00
Fines and forfeitures .....	90,000.00
Revenue from State and Federal Agencies .....	553,641.66
Revenue from use of money and property .....	21,000.00
Service charges for current service .....	74,500.00
Other revenues .....	45,500.00
Surplus at beginning of year .....	175,506.53
<b>TOTAL .....</b>	<b>4,606,598.19</b>

Section 4. That this ordinance shall be published in the Alexandria Gazette not later than two days following its introduction together with a notice containing the time and place for a public hearing. The clerk of the council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

Franklin P. Backus  
 Mayor

Published: June 15, 1951  
 Final Passage: June 26, 1951