

RESOLUTION NO. 632

WHEREAS, certain appropriation accounts of the City of Alexandria, Virginia will be overexpended due to program and service modifications, utility increases; and

WHEREAS, it is the desire of the City Council to take the action necessary to transfer funds among City Departments to adjust these accounts.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

1. That the Director of Finance be and hereby is authorized to make the following transfers between the accounts designated in the sums indicated:

GENERAL FUND ACCOUNTS

TRANSFER FROM

1-0355	Contingent Reserve	\$ 400,000.00
1-2010	Social Services	224,600.00
1-2560	Urban Renewal	105,000.00
		\$ <u>729,600.00</u>

TRANSFER TO

1-0120	General Administration	\$ 15,000.00
1-0135	Office of Management & Budget	15,000.00
1-0220	General District Court	8,000.00
1-0250	Mental Competency Commission	5,000.00
1-0270	Commonwealth's Attorney	10,000.00
1-0285	City Sheriff-Jail Administration	50,000.00
1-0290	Clerk of Court	13,000.00
1-0350	Real Estate Equalization Board	9,000.00
1-0360	General Debt Service	33,000.00
1-0410	Personnel	20,000.00
1-0610	City Attorney	4,000.00
1-0830	General Services	20,000.00
1-1140	Fire Department	179,000.00
1-1220	Police Department	225,000.00
1-1530	Street Lighting	45,000.00
1-1730	Economic Opportunities Commission	2,600.00
1-2182	Recreation & Cultural Activities	54,000.00
1-2210	Library	22,000.00
		\$ <u>729,600.00</u>