

WHEREAS, certain funds were placed in the Contingent Account of the City of Alexandria, Virginia for the purpose of implementing salary and related benefit adjustments throughout the City Budget for the Fiscal Year ending June 30, 1979, and

WHEREAS, it is the desire of the City Council to take the action necessary to transfer these funds among the City Departments to adjust the salary and related benefits.

NOW THEREFORE BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

1. That the Director of Finance be and hereby is authorized to make the following transfers between the accounts designated in the sums indicated:

FROM: GENERAL FUND

Contingent Reserves Salary, Pension
and Fringe Benefits Adjustments \$ 1,237,500

TO:

General Administration	\$ 12,804
Citizens Assistance	2,672
Landlord Tenant Relations	3,134
Consumer Affairs	2,711
Management and Budget	9,422
18th Circuit Court	826
Juvenile & Domestic Relations District Court	18,869
Office of the Magistrate	3,545
Commonwealth's Attorney	15,363
City Sheriff-Court Services	15,749
City Sheriff-Jail Administration	28,528
Finance	48,473
Real Estate Assessments	10,585
Personnel	9,184
Planning & Community Development	20,273
City Attorney	12,586
Registrar of Voters	5,186
General Services	31,088
Data Processing	14,224
City Clerk	3,752
Transportation & Environmental Services	188,992
Fire Department	199,762
Police Department	279,514
Building & Mechanical Inspection	25,067
Community Services Agencies	6,165
Economic Opportunities Commission	2,443
Mental Health, Mental Retardation and Substance Abuse	24,365
Health Department	58,244
Social Services	87,593
Recreation & Cultural Activities	57,406
Library	38,975
Total	\$ <u>1,237,500</u>

FROM: GENERAL REVENUE SHARING

Unprogramed Revenue Sharing \$ 6,370

TO:

Real Estate Assessments	\$ 1,373
Archeology Program	2,133
Adult Dental Program	2,864
Total	\$ <u>6,370</u>