

RESOLUTION NO. 570

WHEREAS, certain funds were placed in the Contingent Account of the City of Alexandria, Virginia for the purpose of implementing salary and related benefit adjustments throughout the City Budget.

WHEREAS, it is the desire of the City Council to take the action necessary to transfer these funds among the City Departments to adjust the salary and related benefits.

NOW THEREFORE BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

1. That the Director of Finance be and hereby is authorized to make the following transfers between the accounts designated in the sums indicated:

FROM:		\$
	Contingent Reserves Salary, Pension and Fringe Benefits Adjustments	<u>\$979,253</u>
TO:		\$
	General Administration - City Manager	9,249
	Citizen's Assistance	1,722
	Landlord Tenant Relations	1,093
	Consumer Affairs	726
	Management and Budget	6,197
	18th Circuit Court	549
	Juvenile & Domestic Relations District Court	13,426
	Office of the Magistrate	2,490
	Commonwealth Attorney	10,008
	City Sheriff - Court Services	11,829
	City Sheriff - Jail Administration	21,227
	Finance	33,978
	Real Estate Assessments	7,018
	Personnel Administration	4,875
	Planning & Community Development	17,954
	City Attorney	8,463
	Registrar of Voters	3,341
	General Services	23,618
	Data Processing	10,272
	City Clerk and Clerk of Council	2,432
	Transportation and Environmental Services	154,252
	Fire Department	162,076
	Police Department	205,378
	Building and Mechanical Inspections	20,500
	Human Resources - Special Services	20,557
	Human Resources - Health Department	42,182
	Human Resources - Social Services	74,884
	Recreation and Cultural Activities	78,607
	Library	30,350
		<u>\$979,253</u>

GENERAL REVENUE SHARING

FROM:		\$
	Unprogramed Revenue Sharing	<u>\$ 18,565</u>
TO:		
	Real Estate Assessments	900
	Archeology Program	1,409
	Human Resources - Special Services	14,357
	Adult Dental Program	1,899
		<u>\$ 18,565</u>

Adopted September 13, 1977

Mrs. Helen Holleman, City Clerk of
Alexandria, Virginia