

RESOLUTION NO. 490

IF GENERAL REVENUE SHARING IS RE-ENACTED

WHEREAS, during budget deliberations leading to the adoption of the FY 1976-77 operating budget, several items were discussed which this City Council believes should receive top priority consideration for funding under a continued General Revenue Sharing program, i.e. if the General Revenue Sharing program is re-enacted by the U. S. Congress, The following list includes the funding requirements for those activities recommended for only six-month funding in the General Revenue Sharing program, as well as other priority expenditures.

1) Archaeology Program	\$ 22,396
2) Shelter Homes of Alexandria	4,194
3) The Alexandria Workshop	8,205
4) Recreation for Special Needs	18,834
5) Hot Line	9,312
6) Community Alcohol & Drug Education Office	9,151
7) Roving Youth Leaders	19,518
8) Real Estate Summer Measuring Program	4,954
9) Performing Arts Activities	7,500
10) Third Rescue Squad	71,543
11) Police Cruiser Replacement	91,200
12) Police Radio Equipment	<u>125,120</u>
TOTAL	\$391,927

WHEREAS, one other item which has been discussed for possible funding from an extended General Revenue Sharing program is the acquisition of the Virginia Concrete site (\$250,000). With respect to all funds remaining, from the \$850,000 (approximately) which the City would receive for six months under an extended GRS program, following consideration of these priority expenditures, we would strongly recommend that these funds be applied to approved capital projects, subject to all General Revenue Sharing requirements, thereby acting as an extension of our Cash Capital account.

Adopted May 10, 1976

Helen Holleman

Clerk