

RESOLUTION NO. 396

WHEREAS, certain funds were placed in the Contingent Account of the City of Alexandria, Virginia for the purpose of implementing salary and related benefit adjustments throughout the City Budget and General Revenue Sharing Funds and

WHEREAS, it is the desire of the City Council to take the Action necessary to transfer these funds among the City Department to adjust the salary, related benefit and other accounts

NOW THEREFORE BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

1. That the Director of Finance be and hereby is authorized to make the following transfers between the accounts designated in the sums indicated:

<u>FROM SALARIES AND RELATED BENEFITS AND CONTINGENT RESERVES</u>	
0320	Finance - Revenue Administration \$ 25,000.00
0355	Contingent Reserve 951,000.00
0360	General Debt Service 442,370.00
0910	City Clerk 10,000.00
1035	T. E. & S. - Sidewalk Maintenance 55,000.00
1040	T. E. & S. - Snow Removal 25,000.00
2020	Social Services - Public Assistance 45,000.00
2040	Social Services - Indigent Medical Care 70,000.00
2395	Other Educational Activities 12,000.00
	Total <u>\$1,635,370.00</u>
 <u>TO SALARIES AND RELATED BENEFITS</u>	
0120	General Administration - City Manager \$ 7,150.00
0125	Citizens Assistance & Community Services 6,000.00
0135	Budget & Research 17,250.00
0210	18th Circuit Court 410.00
0220	General District Court 13,900.00
0240	Office of Magistrate 9,705.00
0270	Commonwealth's Attorney 48,150.00
0280	City Sheriff - Court Services 60,900.00
0285	City Sheriff - Jail Administration 145,200.00
0295	Other Correctional & Justice Activities 110.00
0345	Real Estate Assessments 32,170.00
0350	Real Estate Equalization Board 2,950.00
0510	Planning & Community Development - Administration 22,645.00
0610	City Attorney 10,410.00
0810	General Services - Administration 4,000.00
0830	General Services - Property Management 40,060.00
0840	General Services - Safety Program 20,260.00
0870	Data Processing 7,000.00
0890	Economic Opportunities Commission 4,600.00
1130	Fire Prevention 13,000.00
1140	Fire - Emergency Services 400,000.00
1160	Fire Communications 22,000.00
1220	Police - Uniform Division Patrol 227,600.00
1230	Police - Uniform Division Traffic 50,000.00
1240	Police - Investigative Division Detectives 102,000.00
1260	Police - Services Division Property & Records 46,000.00
1290	Police - Personnel & Training 50,000.00
1410	Building & Mechanical Inspections - Administration 19,000.00
1810	Animal Shelter 24,000.00
1910	Health - Administration 80,300.00
2210	Library 68,600.00
	Total <u>\$1,555,370.00</u>
 <u>TO OTHER EXPENSES</u>	
2520	Non-Departmental - Workmens Compensation \$ 35,000.00
2530	Non-Departmental - Refunds & Adjustments 45,000.00
	Total <u>\$ 80,000.00</u>
	 Grand Total <u><u>\$1,635,370.00</u></u>

REVENUE SHARING

<u>FROM</u>	
1220	Police Uniform Patrol \$ 51,892.0
<u>TO</u>	
0280	Sheriff - Court Services \$ 392.0
0870	Data Processing. 32,800.0
1980	Alexandria Community Health Center 17,200.0
2530	After School Care Program 1,500.0
	Total \$ 51,892.0

Adopted May 27, 1975

Helen Vickers, Clerk of the
City of Alexandria, Virginia