

The Northern Virginia Transportation Commission in an official meeting on February 6, 1975, at the Northern Virginia Planning District Commission, Lochmann's Plaza, Fairfax County, does hereby resolve to adopt a Metrobus operating deficit formula as follows:

1. Suburbs would pay all costs and receive all revenues from dedicated service (buses that have boarding or alighting restrictions in D.C.). D.C. would pay for dedicated service operated primarily on behalf of D.C. residents.
2. For remaining service, each jurisdiction would pay costs for revenue bus miles and revenue bus hours actually operated within its boundaries. All revenues from intra-jurisdictional passengers would go to that jurisdiction. For each inter-jurisdictional passenger, the fare would be divided according to how many miles he travels in each jurisdiction.
3. Variable costs would be allocated on the basis of weighted revenue bus hours and revenue bus miles.
4. Fixed costs (about 15% of total costs) would be allocated on the basis of the number of buses required for peak period service to each jurisdiction.
5. Costs for incremental peak service (service added during peak hours) would be charged at rates approximately 50% higher than costs for base day service (buses which run throughout the day, including during peak hours). The exact rates would be computed based on actual differences in costs for the two categories of service.
6. Revenue from passes (in the future) would be allocated in a manner similar to that used for farebox receipts.
7. Profits, if any, from charter and contract service would be allocated to each jurisdiction in the same proportion as revenue allocated to that jurisdiction.

BE IT FURTHER RESOLVED this Resolution be remitted to the member jurisdictions of the Northern Virginia Transportation District and to the Washington Metropolitan Area Transit Authority.

Adopted March 11, 1975

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Mrs. Helen Vickers, City Clerk

NOTE: Council adopted Resolution No. 130 as it was adopted by the Northern Virginia Transportation Commission.