

RESOLUTION NO. 197

WHEREAS, certain funds were placed in the Contingent Account of the City of Alexandria, Virginia for the purpose of implementing salary and related benefit adjustments throughout the City Budget, and

WHEREAS, it is the desire of the City Council to take the Action necessary to transfer these funds among the City Department to adjust the salary, related benefits and other accounts

NOW THEREFORE BE IT RESOLVED BY THE  
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

1. That the Director of Finance be and hereby is authorized to make the following transfers between the accounts designated in the sums indicated:

FROM SALARIES AND RELATED BENEFITS AND CONTINGENT RESERVES

0210	Corporation and Circuit Court . . . . .	\$ 5,866.00
0335	City Treasurer . . . . .	5,944.00
0340	Commissioner of Revenue . . . . .	7,619.00
0910	City Clerk and Clerk of Council . . . . .	4,430.00
1025	Public Works - Sewer Maintenance . . . . .	7,265.00
1040	Public Works - Snow Removal . . . . .	50,026.00
0355	Contingent Reserves (110) . . . . .	743,159.00
0355	Contingent Reserves (715) . . . . .	6,740.00
	Total . . . . .	<u>\$831,049.00</u>

TO SALARIES AND RELATED BENEFITS

0110	City Council . . . . .	\$ 543.00
0120	City Manager . . . . .	7,369.00
0125	City Manager - Citizen Assistance . . . . .	746.00
0135	Budget and Research . . . . .	19,045.00
0220	Municipal Court . . . . .	5,419.00
0230	Juvenile and Domestic Relations Court . . . . .	3,509.00
0240	Justice of the Peace . . . . .	2,344.00
0270	Commonwealth's Attorney . . . . .	8,236.00
0280	Sheriff - Court Services . . . . .	3,021.00
0285	Sheriff - Jail Administration . . . . .	14,541.00
0290	Clerk of Courts . . . . .	218.00
0305	Finance - Administration . . . . .	6,514.00
0310	Finance - Accounting . . . . .	6,759.00
0320	Finance - Tax Inspection . . . . .	6,079.00
0325	Finance - Purchasing . . . . .	3,029.00
0330	City Collector . . . . .	14,116.00
0345	Real Estate Assessments . . . . .	4,580.00
0410	Personnel . . . . .	6,329.00
0510	Planning and Regional Affairs . . . . .	3,942.00
0520	Planning and Regional Affairs - Current Planning . . . . .	2,253.00
0530	Planning and Regional Affairs - Advance Planning . . . . .	1,034.00
0550	Housing and Community Development . . . . .	12,389.00
0610	City Attorney . . . . .	12,011.00
0710	Registrar of Voters . . . . .	8,359.00
0810	General Services - Administration . . . . .	2,020.00
0820	General Services - Communication . . . . .	4,816.00
0830	General Services - Property Management . . . . .	39,811.00
0840	General Services - Safety Program . . . . .	1,819.00
0860	General Services - Market Square . . . . .	1,047.00
0870	Data Processing . . . . .	950.00
0890	Economic Opportunities Commission . . . . .	1,277.00
1140	Fire - Emergency Services . . . . .	284,994.00

		\$ 1,023.00
1215	Police - Internal Affairs . . . . .	184,145.00
1220	Police - Uniform Division - Patrol . . . . .	5,892.00
1230	Police - Uniform Division - Traffic . . . . .	3,557.00
1240	Police - Investigative Division - Detective . . . . .	11,205.00
1245	Police - Investigative Division - Narcotics . . . . .	5,702.00
1260	Police - Services Division - Property and Records . . . . .	1,538.00
1280	Police - Research and Crime Prevention . . . . .	5,992.00
1290	Police - Personnel and Training . . . . .	10,155.00
1320	Traffic - Communications . . . . .	4,538.00
1330	Traffic - Signals . . . . .	4,586.00
1345	Traffic - Parking Meters . . . . .	20,471.00
1410	Building and Mechanical Inspections - Administration . . . . .	21,867.00
1810	Animal Shelter . . . . .	24,895.00
1910	Health - Administration . . . . .	6,274.00
2140	Recreation and Cultural Activities - Parks Maintenance . . . . .	23,350.00
2210	Library . . . . .	<u>\$824,309.00</u>
	Total Salaries and Related Benefits	

TO OTHER EXPENSES

		\$ 2,215.00
0260	Coroners Investigation (230) . . . . .	500.00
0325	Finance - Purchasing (205) . . . . .	500.00
2520	Non-Departmental - Liability, Property Insurance . . . . .	3,525.00
2530	Non-Departmental - Other Expenses . . . . .	<u>\$ 6,740.00</u>
	Total Other Expenses	

Grand Total

\$831,049.00

Adopted March 27, 1973

Helen Vickers, City Clerk and  
Clerk of Council