

Supplemental Appropriations Ordinance
Listing of Fiscal Year 2021 City of Alexandria Grant Adjustments
September 2020

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON- CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Department of Community and Human Services</u>							
Domestic Violence	Virginia Department of Social Services	VDSS funds will be used to perform outreach and to provide education strategies that reduce COVID-19 transmission at the shelter.		\$ 30,901			\$ 30,901
Head Start	Department of Health and Human Services Administration for Children and Families	The Head Start program has been awarded an additional \$271,552 related to COVID-19, in addition to the base FY 2020 amount of \$2,386,738 for total funding for Head Start in FY 2020 of \$2,658,290.	\$ 271,552				\$ 271,552
Virginia Housing Solutions Program	Virginia Department of Housing & Urban Development	CARES Act Funds have increased existing funding streams for assistance with rent, utilities, and other financial needs for Alexandria residents affected by the COVID 19 Pandemic . No city funds are required.	\$ 450,000				\$ 450,000
CSBG COVID 19 SUPP	Virginia Department of Social Services Office of Volunteerism & Community Service	CARES Act Funds have increased existing funding streams for assistance with rent, utilities, and other financial needs for Alexandria residents affected by the COVID 19 Pandemic . No city funds are required.	\$ 216,110				\$ 216,110

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Virginia Housing Solutions Program	Virginia Department of Housing & Urban Development	The Virginia Homeless Solutions Program (VHSP) grant has provided additional funding for operating the homeless shelter by providing funds for mortgage payments. No city funds are required.		\$ 224,800			\$ 224,800
VDA Shelter Operations	Virginia Housing Development Authority	The Virginia Housing Development Authority has provided funding for Carpenter's Shelter and Alexandria Community Shelter additional staff salaries and fringe benefits utilizing COVID-19 Emergency Funding as approved by the Virginia Housing Development Authority ("Department").		\$ 75,000			\$ 75,000
Children and Family Treatment	CSB-Department of Behavioral Health and Development Services-COVID-19 Emergency Grant	Children and Family funds will be used to proactively treat children to try to ensure that they remain at minimal levels of service and limit use of residential treatment and other out-of-home placements. Grant period is July 1, 2020-June 30, 2021.		\$ 137,012			\$ 137,012
	<u>Total Department of Community and Human Services</u>		\$ 937,662	\$ 467,713	\$ -	\$ -	\$ 1,405,375

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<u>Fire Department</u>							
Assistance to Firefighters Grant	Federal Emergency Management Agency	This grant, authorized by City Council on March 10, 2020, will be used to enhance the health and safety of the public and firefighters through paramedic and technical rescue training. The city match will come from the Fire Department's FY 2021 budget.		\$ 540,895	\$ -	\$ 54,089	594,984
	<u>Fire Department</u>		\$ -	\$ 540,895	\$ -	\$ 54,089	\$ 594,984
<u>Court Service Unit</u>							
STEM-based Juvenile Crime Prevention Mentoring Program	Department of Criminal Justice Services	This grant will provide funds for the services, supplies and other operating expenses provided by the Capital Youth Empowerment (CYEP). This is the first year of a year grant, totalling \$99,960, and was approved by City Council on February 25, 2020.		\$ 49,980	\$ -	\$ -	49,980
	<u>Court Service Unit</u>		\$ -	\$ 49,980	\$ -	\$ -	\$ 49,980
	<u>Total Supplemental Appropriation</u>		\$ 937,662	\$ 1,058,588	\$ -	\$ 54,089	\$ 2,050,339