

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2018 City of Alexandria Grant Adjustments
 June 2018

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Office of Housing</u>							
CDBG Rehabilitation 0	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home rehabilitation loans.	\$ 382,590	\$ -	\$ -	\$ -	\$ 382,590
HOME HAP Loans	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for homeownership assistance loans.	\$ 260,470	\$ -	\$ -	\$ -	\$ 260,470
HOME HOF	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for homeownership assistance loans.	\$ 31,270	\$ -	\$ -	\$ -	\$ 31,270
MIHP Homeownership Program		Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 199,154	\$ -	\$ 199,154

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Housing Trust Fund		The program income in the next column reflects actual developer contributions and interest received. Funds will be used for Housing Trust Fund programs. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 1,208,987	\$ -	\$ 1,208,987
	Subtotal Housing		\$ 674,330	\$ -	\$ 1,408,141	\$ -	\$ 2,082,471
<u>Community and Human Services</u>							
Continuum of Care Program	Virginia Department of Housing and Urban Development	Increasing budget by \$56,198 to reflect the purchase of services budget of \$78,539 per HUD.	\$ 56,198	\$ -	\$ -	\$ -	\$ 56,198
Supplemental Nutrition Assistance Program Education and Training (SNAPET)	Commonwealth of Virginia/Department of Social Services	Increasing budget by \$27,281 to reflect the purchase of services budget of \$34,765 per VDSS.	\$ 21,377	\$ 1,675	\$ -	\$ 4,229	\$ 27,281
Virginia Initiative Employment not Welfare (VIEW)	Commonwealth of Virginia/Department of Social Services	Increasing budget by \$208,821 to reflect the purchase of services budget of \$245,023 per VDSS.	\$ 123,953	\$ 52,501	\$ -	\$ 32,367	\$ 208,821
	Subtotal Community and Human Services		\$ 201,528	\$ 54,176	\$ -	\$ 36,596	\$ 292,300

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<u>DASH</u>							
DASH/ATC FY2018 Intern Grant (DRPT #71218-02)	Department of Rail and Public Transportation	This grant was awarded to ATC to provide for the second year of funding for our marketing intern position. We have only recently finished expending the FY17 grant and are beginning to expend this FY18 grant.	\$ -	\$ 53,328	\$ -	\$ 13,332	\$ 66,660
	Subtotal DASH		\$ -	\$ 53,328	\$ -	\$ 13,332	\$ 66,660
<u>FIRE DEPARTMENT</u>							
State Hazmat Agreement	Virginia Department of Emergency Management (VDEM)	These are funds received from the State due to Alexandria maintaining a local HAZMAT team that responds to calls in the State. This funding is contributing to the replacement of the HAZMAT unit (which is scheduled in the Fire fleet plan) and a new engine at Station 209 (which also runs HAZMAT calls). These are funds from the current and prior years now being appropriated.	\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
	Subtotal Fire Department		\$ -	\$ 90,000	\$ -	\$ -	\$ 90,000
		Total Supplemental Appropriation	\$ 875,858	\$ 197,504	\$ 1,408,141	\$ 49,928	\$ 2,531,431