

Supplemental Appropriations Ordinance  
 Listing of Fiscal Year 2017 City of Alexandria Grant Adjustments  
 June 2017

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<b>DCHS</b>							
Community Services Block Grant	Commonwealth of Virginia/Department of Social Services/Office of Community Services	Increasing budget by \$90,974 to reflect the actual budget of \$211,211 per grantor.	\$ 90,974	\$ -	\$ -	\$ -	\$ 90,974
Supplemental Nutrition Assistance Program Education and Training (SNAPET)	Commonwealth of Virginia/Department of Social Services	Increasing budget by \$25,967 to reflect the purchase of services budget of \$33,451 per VDSS.	20,003	1,939		4,025	25,967
Virginia Initiative Employment not Welfare (VIEW)	Commonwealth of Virginia/Department of Social Services	Increasing budget by \$104,684 to reflect the purchase of services budget of \$140,684 per VDSS.	41,057	41,768		21,859	104,684
Adult Employment Donations	Donations	Increasing budget by \$3,000 to reflect actual donations.	-	-	3,000	-	3,000
System of Care to Scale	Virginia Department of Behavioral Health and Developmental Services	The System of Care to Scale expansion grant was awarded late during FY 2016 and was not included in the FY 2017 approved budget.	32,512	-	-	-	32,512
Sexual Assault Services Program	Virginia Department of Criminal Justice	The Sexual Assault Services Program Formula Grant was awarded to supplement the existing Sexual Assault grant. No matching funds are required. The grant period is January 1, 2017 - December 31, 2017.	11,638	-	-	-	11,638

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Headstart	Department of Health and Human Services Administration for Children and Families	The Headstart program awarded amount for FY2017 is \$39,510 higher than the approved budget. The total grant award amount is \$2,264,730.	39,510	-	-	-	39,510
Domestic Violence Program	Virginia Department of Social Services - Office of Family Violence	The Domestic Violence Program awarded amount for FY2017 is \$83,102 lower than the DCHS approved budget. Funding will be used to support personnel cost of 2.00 FTE. The total grant award amount is \$149,994.	-	(83,102)	-	-	(83,102)
SA Youth OutPatient	State Medicaid Division	Decreasing budget to reflect the actual revenue receiving at year-end.	-	(14,700)	-	-	(14,700)
Home-based	State Medicaid Division	Decreasing budget to reflect the actual revenue receiving at year-end.	-	(45,000)	-	-	(45,000)
		<b>Subtotal DCHS</b>	<b>\$ 235,694</b>	<b>\$ (99,095)</b>	<b>\$ 3,000</b>	<b>\$ 25,884</b>	<b>\$ 165,483</b>

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COURT SERVICE UNIT							
EPIC Grant	Department of Criminal Justice Services	These funds are from a federal grant to be used for Effective Practice in Community Supervision (EPICS) training for Courts Staff.	\$ 36,000			\$ 4,000	\$ 40,000
	<b>Subtotal Court Service Unit</b>		<b>\$ 36,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ 40,000</b>
Transportation and Environmental Services							
King Street Bradlee Traffic Transportation Study- ORG 20410791 (UPC 90007)	Virginia Department of Transportation	These are Congestion Mitigation Air Quality (CMAQ) funds and are from a federal grant that require a state match. The funds were being used by the Transit Division to construct a transit center along King Street between Dearing Street and Quaker Lane in the vicinity of Bradlee Center. The project was never implemented so we are seeking to reduce the budget authority for this project as well as inactivate it.	\$ (400,000)	\$ (100,000)	\$ -	\$ -	\$ (500,000)
Edsall Road Street Improvements- ORG 51411800 (UPC 94853)	Virginia Department of Transportation	These funds are from a state grant that require a local match and were used by the Infrastructure/Right of Way Division for the Edsall Road street reconstruction project. The project has been completed and we are seeking to reduce the budget authority for this project and inactivate it.		(247,747)	-		\$ (247,747)

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King Street Metro Parking Lot and Bus Loading Area- ORG 51411845 (UPC- 79792)	Virginia Department of Transportation	These funds are Regional Surface Transportation Program (RSTP) and Congestion Mitigation Air Quality (CMAQ) from a federal grant to be used to rebuild the King Street metro parking lot and bus loading area. We are requesting an increase in the budget authority from \$11,695,878 to \$12,023,000 to align the budget in Munis with the budget amount on the signed agreement.	-	327,122	-	-	\$ 327,122
	<b>Subtotal Transportation and Environmental Services</b>		<b>\$ (400,000)</b>	<b>\$ (20,625)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (420,625)</b>
	<b>Total Supplemental Appropriation Ordinance</b>		<b>\$ (128,306)</b>	<b>\$ (119,720)</b>	<b>\$ 3,000</b>	<b>\$ 29,884</b>	<b>\$ (215,142)</b>