

Supplemental Appropriations Ordinance
Listing of Fiscal Year 2015 City of Alexandria Grant Adjustments
January 2015

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON- CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>POLICE</u>							
UASI Grant	Department of Homeland Security	The Alexandria Police Department was awarded a subgrant from the Urban Areas Security Initiative on behalf of the National Capital Region (NCR). Funds will be used to purchase personal protective gas masks for NCR Law Enforcement Agencies. The grant was approved by City Council on December 9, 2014, item 14-3496.	\$ 982,720	\$ -	\$ -	\$ -	\$ 982,720
		Subtotal Police	\$ 982,720	\$ -	\$ -	\$ -	\$ 982,720
<u>GENERAL SERVICES</u>							
Farmers' Market Grant	U.S. Department of Agriculture (USDA), Agricultural Marketing Service under the Farmers' Market Promotion Program (FMPP)	Funds will be used to expand the Supplemental Nutrition Assistance Program/Electronic Benefits Transfer (SNAP/EPT) usage for food purchases by low-income community participants, implement a gleaning program which donates produce to area shelters, and to improve marketing and management for the Old Town Farmers' Market. The grant was approved by City Council on June 11, 2014, item 12.	\$ 94,249	\$ -	\$ -	\$ -	\$ 94,249
		Subtotal General Services	\$ 94,249	\$ -	\$ -	\$ -	\$ 94,249

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<u>FIRE</u>							
UASI Exercise and Training Officer - 20512293-70324	District of Columbia Homeland Security and Emergency Management Agency	Passthru grant funds awarded for an Exercise and Training Officer position. The grant award is \$5,000 more than the \$105,000 appropriated during the FY15 budget process.	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
UASI Volunteers - 20512292-70323	District of Columbia Homeland Security and Emergency Management Agency	This passthru grant funds a contract FTE working for the Fire Department responsible for Volunteer recruitment, outreach, and coordination with the region. The grant award is \$10,000 more than the \$102,000 appropriated during the FY15 budget process.	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
UASI Regional Planner - 20512294-70325	District of Columbia Homeland Security and Emergency Management Agency	Passthru grant funds awarded for an Regional Planner position. The grant award is \$20,000 more than the \$105,000 appropriated during the FY15 budget process.	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000

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Aid to Localities, Fire Programs - 21511019 - 80073	Virginia Department of Fire Programs	The Virginia Fire Programs Fund is derived from one percent of fire-related insurance coverage. Approximately 75 percent of the total fund goes directly to counties, cities and incorporated towns within the Commonwealth as Aid to Localities (ATL). ATL provides Virginia cities, towns and counties with funds to pay for training, construction of training centers, fire fighting equipment and protective clothing through an annual disbursement based on population size. Funds are being appropriated for overhire costs for uniforms and gear.	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
State Homeland Security Grant Program (SHSP) 2014 - 20512405	Virginia Department of Emergency Management	These are federal passthru grant funds that will be used to purchase HAZMAT detection equipment and supplies.	\$ -	\$ 79,600	\$ -	\$ -	\$ 79,600
Port Security Grant Program 2014 - 20512406	Federal Emergency Management Agency (FEMA)	Federal funds awarded for one year of maintenance of the AFD Fire Boat.	\$ 86,700	\$ -	\$ -	\$ 28,900	\$ 115,600
		Subtotal Fire Department	\$ 271,700	\$ 79,600	\$ -	\$ 28,900	\$ 380,200
		Total Supplemental Appropriation	\$ 1,348,669	\$ 79,600	\$ -	\$ 28,900	\$ 1,457,169