

Department	Workers			Innovate	Total
	Compensation	Career Ladder	Health	Alexandria	
Sheriff	\$ 227,515	\$ 54,159	\$ 72,192		\$ 353,866
General Services	26,589		18,040		44,629
Transportation and Environmental Services	106,935	14,350	63,409		184,694
Fire	498,090	60,128	86,745		644,963
Police		290,183	136,096		426,279
Community and Human Services	21,518		160,992		182,510
Recreation	69,353		46,657		116,010
Code		3,071	14,173		17,244
Commonwealth's Attorney		6,108	4,898		11,006
Project Implementation		1,312			1,312
Circuit Court			2,882		2,882
City Attorney			4,927		4,927
City Clerk			1,066		1,066
City Council			645		645
City Manager's Office			4,957		4,957
Clerk of Court			5,893		5,893
Emergency Communications			15,423		15,423
Finance			27,247		27,247
Health			4,379		4,379
Historic Alexandria			5,615		5,615
Housing			5,074		5,074
Human Resources			7,063		7,063
Human Rights			1,744		1,744
Information Technology Services			13,422	12,000	25,422
Performance					
Accountability/Internal Audit			961	(200,000)	(199,039)
Court Service Unit			1,499		1,499
Law Library			223		223
Library			14,916		14,916
Management and Budget			2,227	188,000	190,227
Communications			5,401		5,401
Transit Subsidies			2,460		2,460
Planning and Zoning			14,535		14,535
Real Estate			2,857		2,857
Voter Registration			1,382		1,382
Non-Departmental	\$ (950,000)	\$ (429,311)	\$ (750,000)		\$ (2,129,311)
Total	\$ -	\$ -	\$ -	\$ -	\$ -