

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 June 2014

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
POLICE							
UASI Grant	Department of Homeland Security	The Alexandria Police Department was awarded a subgrant from the Urban Areas Security Initiative on behalf of the National Capital Region (NCR). Funds will be used to purchase personal protective gas masks for NCR Law Enforcement Agencies. The grant was approved by City Council on April 22, 2014, item 14-2653.	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
		Subtotal Police	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

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OFFICE OF HOUSING							
CDBG HAP Loans - 21601027	US Department of Housing and Urban Development	Actual unbudgeted program income received form loan repayments.	\$ 532	\$ -	\$ -	\$ -	\$ 532
CDBG Rehabilitation 0% - 21601040	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home rehabilitation loans.	\$ 133,232	\$ -	\$ -	\$ -	\$ 133,232
CDBG Home Rehabilitation - 21601041	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used to cover Admin. expenses related to Rehab Loan cases.	\$ 121,701	\$ -	\$ -	\$ -	\$ 121,701
HOME HAP Loans - 21601031	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for homeownership assistance loans.	\$ 1,406	\$ -	\$ -	\$ -	\$ 1,406
HOME HOF Housing Development Assistance - 21601042	US Department of Housing and Urban Development	Actual unbudgeted program income received. The additional program income will be used for Affordable Housing initiatives.	\$ 31,270	\$ -	\$ -	\$ -	\$ 31,270
Moderate Income Homeownership - 20600889	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 25,949	\$ -	\$ 25,949

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RAMP Mini Grants - 20600876	Program Income	Actual unbudgeted program income received. The additional program income will be used for future Mini Ramp cases. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 800	\$ -	\$ 800
Employee Homeownership Incentive Program - 20600886	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 5,195	\$ -	\$ 5,195
Housing Trust Fund - 20600872	Program Income	The program income in the next column reflects actual developer contributions and interest received. Funds will be used for Housing Trust Fund programs. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 780,466	\$ -	\$ 780,466
		Subtotal Housing	\$ 288,141	\$ -	\$ 812,410	\$ -	\$ 1,100,551

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FIRE							
2014 Burn Building Grant - 20512319	Virginia Department of Fire Programs	This grant award will be used for the renovation and repair of the current burn building, which is used for training purposes. The grant application was approved by City Council on December 10, 2013.	\$ -	\$ 130,075	\$ -	\$ -	\$ 130,075
Four for Life - 21511020	Virginia Dept of Health - Office of Emergency Medical Services	The annual allocation of the Four for Life fund provides for training of emergency medical service personnel and for the purchase of necessary equipment and supplies. Funding was appropriated in the FY 2014 Approved Operating Budget, but additional revenues have been received above the amount estimated in the budget.	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
		Subtotal Fire	\$ -	\$ 150,075	\$ -	\$ -	\$ 150,075

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COMMUNITY AND HUMAN SERVICES							
Welfare Adoption Subsidy	Virginia Department of Social Services	This grant offers adoptive parents federal Title IV-E adoption assistance maintenance payments for children who meet eligibility requirements. Funds are use to make these payments. The increase of \$53,662 brings funding to the state allocation level.	\$ 26,831	\$ 26,831	\$ -	\$ -	\$ 53,662
Welfare Refugee Resettlement	Virginia Department of Social Services	The increase of \$50,000 brings funding to the state allocation level.	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Sexual Assault Services Program	Virginia Department of Criminal Justice	The Sexual Assault Services Program Formula Grant was awarded to supplement the existing Sexual Assault grant. There are no matching funds required. The grant period is January 1, 2014 - December 31, 2014.	\$ 9,317	\$ -	\$ -	\$ -	\$ 9,317
		Subtotal DCHS	\$ 86,148	\$ 26,831	\$ -	\$ -	\$ 112,979
RECREATION, PARKS AND CULTURAL ACTIVITIES							
Litter Control Grant	Virginia Department of Environmental Quality	The actual funds received from the State in FY 2014 for the litter control grant exceeded the amount budgeted by \$8,407. Funds are used for the City's Adopt a Park Litter Control Program.	\$ -	\$ 8,407	\$ -	\$ -	\$ 8,407
		Subtotal Recreation					\$ 8,407

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SHERIFF							
CCCA/PSA Training Funds	Department of Criminal Justice Services	The existing Community Corrections and Pretrial Services Grant was awarded additional funds to be used for staff training and personnel costs for the period of July 1, 2013 through June 30, 2014.	\$ -	\$ 9,775	\$ -	\$ -	\$ 9,775
		Subtotal Sheriff					\$ 9,775
J&DR COURT SERVICE UNIT							
Offender Aid and Restoration	Northern Virginia Regional Gang Task Force	Unspent grant funds were reallocated among members of the Northern Virginia Regional Gang Task Force. Alexandria and Arlington received \$50,000 that was split evenly. The original grant time period was extended until May 31 for jurisdictions to expend the additional resources. the City Match funds will come from existing resources.	\$ -	\$ 25,000	\$ -	\$ 2,500	\$ 27,500
		Subtotal JD&R Court Service Unit					\$ 27,500
	Total Supplemental Appropriation Ordinance		\$ 874,289	\$ 220,088	\$ 812,410	\$ 2,500	\$ 1,909,287