

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>TRANSPORTATION AND ENVIRONMENTAL SERVICES</u>							
Route 1 Transitway Funds	Virginia Department of Transportation (VDOT)	These funds will be used to make enhancements to the Route 1 Transitway. The request for funding was approved by City Council on September 27, 2012, item 13-0531, as part of the Preliminary Recommendations for FY 2014 to FY 2019 Congestion Management and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) Project funding requests submitted to the Northern Virginia Transportation Board each year for Board approval.	\$ 101,246	\$ 25,312	\$ -	\$ -	\$ 126,558
Alexandria Transit Store	Federal Highway Administration/ Department of Transportation pass-through the State	These funds will be used to operate the Transit Store. The request for funding was approved by City Council on September 27, 2012, item 13-0531, as part of the Preliminary Recommendations for FY 2014 to FY 2019 Congestion Management and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) Project funding requests submitted to the Northern Virginia Transportation Board each year for Board approval.	\$ 400,000	\$ 100,000	\$ -	\$ -	\$500,000

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
Capital Bikeshare	Virginia Department of Transportation (VDOT)	These funds will be used to expand the Capital Bikeshare program. The request for funding was approved by City Council on September 27, 2012, item 13-0531, as part of the Preliminary Recommendations for FY 2014 to FY 2019 Congestion Management and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) Project funding requests submitted to the Northern Virginia Transportation Board each year for Board approval.	\$ 270,000	\$ 67,000	\$ -	\$ -	\$337,000
		Subtotal TES	\$ 771,246	\$ 192,312	\$ -	\$ -	\$ 963,558
<u>POLICE</u>							
JAG Grant - TBD	Department of Justice	These funds are from a federal grant to be used to enhance enforcement of Part I crimes. The JAG grant will enable the Police Department to address Part I crime trends through various methods in order to address this issue. The grant was approved by City Council on June 25, 2013, item 13-1555.	\$ 35,129	\$ -			\$ 35,129
DMV Grant - 20552245	Virginia Department of Criminal Justice	These funds are from a state grant for an aggressive driving and driving under the influence (DUI) interdiction program. The grant was approved by City Council on February 26, 2013, item 13-1071.		\$ 30,325			\$ 30,325

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
Crisis Intervention Team - 20552247	Virginia Office of Attorney General	These funds are from a state grant and will be used to enhance the City's Crisis Intervention Team training program through the use of professional role players. In addition, grant funds will be used to send CIT instructors from multiple City departments to advanced CIT training in order to learn new advances and techniques in the field and to develop an advanced CIT curriculum. This grant was approved by City Council on February 26, 2013, item 13-1085.		\$ 41,335			\$ 41,335
		Subtotal Police	\$ 35,129	\$ 71,660	\$ -	\$ -	\$ 106,789

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
OFFICE OF HOUSING							
CDBG HAP Loans- 861252	Program Income	Actual unbudgeted program income received form loan repayments.	\$ 797				\$ 797
CDBG Rehabilitation 0% - 861401	Program Income	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home rehabiltaiton loans.	\$ 559,039				\$ 559,039
HOME HAP Loans - 861062	Program Income	Actual unbudgeted program income received from loan repayments. The additional program income will be used for homeownership assistance loans.	\$ 119,266				\$ 119,266
Moderate Income Homeownership - 773309	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.			\$ 151,365		\$ 151,365
Employee Homeownership Incentive Program - 775064	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.			\$ 345		\$ 345
Housing Trust Fund - 773432	Program Income	The program income in the next column reflects actual developer contributions and interest received. Funds will be used for Housing Trust Fund programs. The source of the funding is the Housing Trust Fund.			\$ 360,633		\$ 360,633

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
Housing Trust Fund Braddock Area - 713438	Program Income	The program income in the next column reflects actual developer contributions and interest received. Funds will be used for Housing Trust Fund programs. The source of the funding is the Housing Trust Fund.			\$ 120,111		\$ 120,111
HOME Housing Opportunities Fund - 861484	Program Income	Actual unbudgeted program income received from loan repayments. The additional program income will be used for housing programs.	\$ 37,146	\$ -	\$ -	\$ -	\$ 37,146
HOF/HTF - 772160	Program Income	Program income transferred into HOF from HTF account.	\$ -	\$ -	\$ 71,404	\$ -	\$ 71,404
Beauregard - 20602237	Housing Trust Fund	This appropriation of Housing Trust Funds will be used to fund units in the Beauregard Small Area Plan.	0	\$ -	\$ 500,000	\$ -	\$ 500,000
AHC East Reed	Housing Trust Fund and Dedicated Revenue	This combination of Housing Trust Fund and dedicated real estate tax revenue from prior years will be used for Jackson Crossing Affordable Housing project on East Reed Avenue.	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
Rebuilding Together Alexandria - New Org	Housing Trust Fund	Annual appropriation to Rebuilding Together Alexandria to support annual programming. Beginning in FY 2015 this will be included in the Approved Operating Budget for the Office of Housing.	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
HOME Housing Opportunities Fund - 861484	US Department of Housing and Urban Development	The actual amount received HOME funds in FY 2014 is greater than the amount included in the FY 2014 Operating Budget by \$7,814.	\$ -	\$ -	\$ 7,814	\$ -	\$ 7,814

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
RAMP	US Department of Housing and Urban Development	The funds appropriated here were not included in the FY 2014 budget. At the time of approval it was uncertain whether the funds would be available. The funds will be used to adapt rental properties for persons with disabilities.	\$ -	\$ -	\$ 57,500	\$ -	\$ 57,500
CDBG Program Admin- 861054	US Department of Housing and Urban Development	The actual amount received for the CDBG program in FY 2014 is greater than the amount included in the FY 2014 Operating Budget by \$100.	\$ -	\$ -	\$ 100	\$ -	\$ 100
CDBG Rehabilitation 0% - 861401	US Department of Housing and Urban Development	The actual amount of CDBG funds received for to provides loans for rehabilitation efforts is less than the amount included in the FY 2014 Operating Budget.	\$ -	\$ -	\$ (13,959)	\$ -	\$ (13,959)
		Subtotal Housing	\$ 716,248	\$ -	\$ 3,805,313	\$ -	\$ 4,521,561

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
FIRE							
Port Security Grant Program 2013 - 20512246	Department of Homeland Security	Federal funds awarded for 1 year of maintenance of the new Fire Boat. The grant was approved by City Council on June 25, 2013, item 9.	\$ 114,900	\$ -	\$ -	\$ 38,300	\$ 153,200
2013 LEMPG	Virginia Department of Emergency Management	Grant awards to states to assist state and local governments in preparing for all hazards. The grant was approved by City Council on September 10, 2013, item 10.	\$ -	\$ 60,904	\$ -	\$ -	\$ 60,904
2013 NIMS Officer	District of Columbia Homeland Security and Emergency Management Agency	Passthru grant funds awarded for a NIMS Officer position. The grant was approved by City Council on October 8, 2013, item 7.	\$ 132,000	\$ -	\$ -	\$ -	\$ 132,000
2013 Regional Planner	District of Columbia Homeland Security and Emergency Management Agency	Passthru grant funds awarded for a Regional Planner position. The grant was approved by City Council on October 8, 2013, item 7.	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000
2013 Volunteers	District of Columbia Homeland Security and Emergency Management Agency	This passthru grant funds a contract FTE working for the Fire Department responsible for Volunteer recruitment, outreach, and coordination with the region. The grant was approved by City Council on October 8, 2013, item 7.	\$ 102,000	\$ -	\$ -	\$ -	\$ 102,000

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
HAZMAT Grant	Virginia Department of Emergency Management	Grant funds awarded to add warning devices in two locations to flash lights when flood waters are approaching the area. The grant was approved by City Council on September 10, 2013, item 13.	\$ -	\$ 25,611	\$ -	\$ 8,537	\$ 34,148
2013 E&T Officer	District of Columbia Homeland Security and Emergency Management Agency	Passthru grant funds awarded for an Exercise and Training Officer position. The grant was approved by City Council on October 8, 2013, item 7.	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000
Fire Programs - 21511019	Virginia Department of Fire Programs	Additional funds to be appropriated for purchases of PPE, Vehicles and grant match for a driving simulator	-	\$ 313,000	\$ -	\$ -	\$ 313,000
VDEM Burn Building 2009 - 20510810	Virginia Department of Emergency Management	This grant has been closed. The adjustment described here will bring the budget authority in line with the actual expenditures and revenues.	\$ -	4,200.00	\$ -	\$ -	\$ 4,200
		Subtotal Fire	\$ 558,900	\$ 403,715	\$ -	\$ 46,837	\$ 1,009,452
<u>SHERIFF</u>							
TRIAD - 20120753	Commonwealth of Virginia Office of the Attorney General	This grant has been closed. The adjustment described here will bring the budget authority in line with the actual expenditures and revenues.	\$ -	\$ (254)	\$ -	\$ (28)	\$ (282)
ARRA - 22121289	Department of Justice, Office of Justice Programs	This grant has been closed. The adjustment described here will bring the budget authority in line with the actual expenditures and revenues.	\$ (6,220)	\$ -	\$ -	\$ -	\$ (6,220)
		Subtotal Sheriff	\$ (6,220)	\$ (254)	\$ -	\$ (28)	\$ (6,502)

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
DCHS							
Title IIIG Elder Abuse	Virginia Department of Aging & Rehabilitative Services (DARS)	Funds are used to assist older individuals, their families and caregivers, to prevent and remedy neglect or exploitation. The actual federal award for FY14 is \$69 lower than was estimated in the City's FY14 approved budget.	\$ (69)	\$ -	\$ -	\$ -	\$ (69)
Title IIIC1 Congregate Meals	Virginia Department of Aging & Rehabilitative Services (DARS)	Title IIIC1 funding serves eligible clients at a nutrition site, senior center, or some other congregate setting. Congregate Nutrition Services are targeted to persons 60 years of age or older. The actual federal award for FY14 is \$15,054 lower than was estimated in the City's FY14 approved budget.	\$ (7,356)	\$ (7,698)	\$ -	\$ -	\$ (15,054)
Head Start Program	Dept. of Health and Human Services Administration for Children and Families	Head Start is a federal program that promotes the school readiness of children ages birth to 5 from low-income families by enhancing their cognitive, social and emotional development. The actual federal award for FY2014 is \$114,192 lower than was estimated in the City's FY 14 approved budget. City Council approved replacing the lost funds for Head Start with local funds during its June 11, 2013 Legislative Meeting.	\$ (114,192)	\$ -	\$ -	\$ -	\$ (114,192)

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
In Home Services Companion	Virginia Department of Social Services	Companion services are provided to assist an individual to remain in his or her own home and to be as independent for as long as possible. The companion budget allocation has been decreased by the State by \$271,892 (\$227,032 in Federal reductions and \$44,860 in State reductions). The reduction brings the budget closer in line with historical expenditure patterns.	\$ (227,032)	\$ (44,860)	\$ -	\$ -	\$ (271,892)
CSBG TANF	Commonwealth of Virginia, Department of Social Services, Office of Community Services	The Community Services Block Grant provides funds for a range of services to assist low-income people attain the skills, knowledge and assistance necessary to achieve self-sufficiency in areas such as, employment, education, healthcare, housing, energy assistance, transportation, childcare support, and community improvement and revitalization projects. The actual award is \$7,500 higher than the amount budgeted for FY14.	\$ 7,500	\$ -	\$ -	\$ -	\$ 7,500
ESG/Homeless Prevention Services	Virginia Dept. of Housing and Community Development	The Emergency Solutions Grant (ESG) provides funding for essential services, operations and homeless prevention activities to emergency homeless shelters, transitional housing for homeless, and day/night homeless shelters. The actual award is \$3,795 lower than the amount budgeted for FY14.	\$ (3,795)	\$ -	\$ -	\$ -	\$ (3,795)

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
WIA Adult	Arlington is the grantor agency partnering with Alexandria	The Workforce Investment Act provides funds for training, transportation and supportive services to eligible residents of Alexandria. The actual FY 2014 Adult grant award will be \$19,232 higher than budgeted for FY14.	\$ 19,232	\$ -	\$ -	\$ -	\$ 19,232
WIA Youth In School	Arlington is the grantor agency partnering with Alexandria	The Workforce Investment Act provides funds for training, transportation and supportive services to eligible in-school youth of Alexandria. The actual FY 2014 In School Youth grant award will be \$14,270 higher than budgeted for FY14.	\$ 14,270	\$ -	\$ -	\$ -	\$ 14,270
WIA Youth Out of School	Arlington is the grantor agency partnering with Alexandria	The Workforce Investment Act provides funds for training, transportation and supportive services to eligible out of school youth of Alexandria. The actual FY 2014 Youth Out School grant award will be \$24,520 higher than for FY14.	\$ 24,520	\$ -	\$ -	\$ -	\$ 24,520
WIA Dislocated Worker	Arlington is the grantor agency partnering with Alexandria	The Workforce Investment Act provides funds for training, transportation and supportive services to persons who have lost their employment due to layoffs, closures of companies, etc. The actual FY 2014 Dislocated Workers grant award will be \$34,275 higher than budgeted for FY14.	\$ 34,275	\$ -	\$ -	\$ -	\$ 34,275

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
WIA Admin	Arlington is the grantor agency partnering with Alexandria	The actual FY 2014 Administration grant award will be \$16,861 less than budgeted for FY14.	\$ (16,861)	\$ -	\$ -	\$ -	\$ (16,861)
Adult Day Health Services	Virginia Department of Aging & Rehabilitative Services (DARS)	Adult Day Care is the provision of personal care and supportive services for dependent adults in a supervised, protective, congregate setting during some portion of a twenty-four hour day. Services offered in conjunction of adult day care typically include social and recreational activities, training, counseling, meals for adult day care and services such as rehabilitation, medications assistance and home health aide services for adult day health. The actual award is \$2,372 lower than the amount budgeted in FY14.	\$ (2,361)	\$ (11)	\$ -	\$ -	\$ (2,372)
Transportation - GA	Virginia Department of Aging & Rehabilitative Services (DARS)	The Virginia Department of Aging provides Transportation funds to assist individuals 60 years of age or older who lack the ability to transport themselves or lack other means of transportation. The actual award is \$638 higher than the amount budgeted in the approved budget for FY14.	\$ -	\$ 638	\$ -	\$ -	\$ 638

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
Home Delivered Meals	Virginia Department of Aging & Rehabilitative Services (DARS)	The Home Delivered Meals program serves meals to eligible clients at the client's place of residence. Home Delivered Nutrition Services are targeted to persons 60 years of age or older. The state funds are \$556 higher than the amount included in the approved budget for FY14.	\$ -	\$ 556	\$ -	\$ -	\$ 556
Virginia Department of Social Services (VDSS)	Virginia Department of Social Services (VDSS)	Net VDSS revenues are anticipated to exceed budgeted revenues by \$333,793. The net increase includes a decrease of \$58,093 in State revenues and an increase of federal revenues in the amount of \$391,886. The increase is primarily the result of additional funds for salary increases for staff supported by VDSS revenues. Funds will be used for lease space and one-time moving expenses due to co-locating Aging and Intellectual Disability Services.	\$ 391,886	\$ (58,093)	\$ -	\$ -	\$ 333,793
General Relief Public Assistance	Virginia Department of Social Services	The General Relief program is an optional local program designed to provide maintenance or emergency assistance that cannot be provided through other means. The State has reduced the revenue allocation by \$2,489.	\$ (2,489)	\$ -	\$ -	\$ -	\$ (2,489)

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
AmeriCorps/ ChildThrive	Office on Volunteerism and Community Services	The purpose of ChildThrive! is to enhance the well-being of children and families residing at Brent Place. The program focuses on building and strengthening the existing community and providing a variety of on-site easily accessible decentralized services. ChildThrive! recruited and maintained six AmeriCorps members who assure robust and comprehensive supports and linkages for children and their families.	\$ -	\$ 78,000	\$ -	\$ -	\$ 78,000
Welfare Adoption Subsidy	Virginia Department of Social Services	The State offers adoptive parents federal Title IV-E adoption assistance maintenance payments for children who meet eligibility requirements. The award for FY 2014 is \$354,454 higher than budgeted.	\$ 177,227	\$ 177,227			\$ 354,454
Welfare Refugee Resettlement	Virginia Department of Social Services	The Virginia Refugee Resettlement Program is administered by the Office of Newcomer Services, which is in the Division of Community and Volunteer Services. The populations eligible for refugee resettlement services are refugees, asylees, Cuban/Haitian entrants, Amerasians, unaccompanied refugee minors, and victims of human trafficking. Fund are used for monthly payments to clients. The award for FY 2014 is \$5,000 higher than budgeted.	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
Virginia CARES	Virginia CARES	The FY 13-14 Virginia CARES Contract provides \$48,353 in funding, which is \$20,900 higher than budgeted in FY 2014. Funds are used to provide ex-offender reentry programs such as transitional assistance, financial aid, job readiness training, temporary employment, job search and career development, human relations & self-awareness training.	\$ -	\$ 20,900	\$ -	\$ -	\$ 20,900
Part C/Parent Infant Education (PID)	Virginia Department of Behavioral Health and Developmental Services	The Parent Infant Education program provides early intervention services to infants and toddlers whose physical or mental development is slower than expected, who are diagnosed with a condition likely to result in a delay, or who have a delay in one or more developmental area. City Council Approved \$170,055 in additional state revenues during its June 25, 2013 legislative meeting. Funds will be used to fully support an additional position and increased contractual costs.	\$ (9,851)	\$ 179,906			\$ 170,055
Workforce Investment	Arlington is the grantor agency partnering with Alexandria	The grant was awarded in March 2013 for a period of 18 months to serve Veterans living in Alexandria who seek to enter the IT field. This grant is 100% federal funded and will not need General Fund Support.	\$ 70,625	\$ -	\$ -	\$ -	\$ 70,625

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 December 2013

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
Workforce Investment Board - Rapid Response (Base Realignment and Closure Act)	Arlington is the grantor agency partnering with Alexandria	Federal funds for the Base Realignment and Closure Act were scheduled to end in FY 2012. The Alexandria/Arlington Workforce Investment Board was notified of additional funding to continue activities through December 31, 2013. Funds will be used to support a BRAC Workforce Coordinator (temporary employee) who will conduct final follow up with remaining customers.	\$ 34,145	\$ -	\$ -	\$ -	\$ 34,145
Transitional Assistance Program	Department of Housing and Urban Development	The Transitional Assistance Program (TAP) provides financial assistance (security deposit and/or 1st month's rent) to alleviate and/or prevent homelessness of single individuals, couples, and families with children. The awarded amount is \$18,208 higher than estimated in the FY 2014 approved budget.	\$ 18,208	\$ -	\$ -	\$ -	\$ 18,208
Eviction Storage	Department of Housing and Urban Development	The Eviction Storage Program pays up to two months of storage fees for households who have been legally evicted from their homes. Ongoing funding for this program has been eliminated, but the Department of Housing and Urban Development has approved expending the \$26,380 balance from the FY 2013 award in FY 2014.	\$ 26,380	\$ -	\$ -	\$ -	\$ 26,380
		Subtotal DCHS	\$ 439,262	\$ 346,565	\$ -	\$ -	\$ 785,827

