

T A B L E II

Source of Revenue	General Fund Excluding Transportation	Housing Special Revenue Fund	Other Special Revenue Fund	Sewer Fund	Stormwater Fund	Transportation	Capital Projects	Internal Service Fund: Equipment Replacement	Component Units			Total
									Schools	Library	Alexandria Transit Co.	
General Property Taxes	\$ 390,254,499											\$ 404,708,572
Other Local Taxes	129,514,000					\$ 1,300,533						129,514,000
Permits, Privilege Fees and Licenses	2,519,975		6,262,999									8,782,974
Fines and Forfeitures	5,322,000											5,322,000
Intergovernmental Revenue	55,243,798	980,032	35,170,538				11,291,999		47,988,607	159,838	4,460,000	150,834,812
Charges for Services	16,694,959		6,909,784	7,828,687				6,056,803	2,796,531	280,000		45,026,764
Revenue from Use of Money and Property	3,995,000						1,895,000					5,890,000
Miscellaneous Revenue	680,023		758,523				5,646,174		1,060,868			8,145,588
Bond Proceeds							24,876,105					24,876,105
Unreserved Fund Balance - General Fund	6,187,631						5,486,219		6,464,346			18,138,196
Capital Projects Fund				240,178			250,000					250,000
Stormwater Fund					0		892,935					1,133,113
Code Administration Fund						242,000	500,000					500,000
Transportation Improvement							570,000					812,000
Retained Earnings - Internal Service Fund								604,600				604,600
TOTAL	\$ 610,411,885	\$ 980,032	\$ 50,573,351	\$ 8,068,865	\$ 1,682,033	\$ 11,542,533	\$ 51,408,432	\$ 6,661,403	\$ 58,310,352	\$ 439,838	\$ 4,460,000	\$ 804,538,724