

ORDINANCE NO. 4799

AN ORDINANCE making supplemental appropriations for the support of the government of the City of Alexandria, Virginia, for fiscal year 2013.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the funds hereafter named the amounts hereafter stated that are required to defray certain expenditures and liabilities of the city for fiscal year 2013, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 2012, but not appropriated, and further that the Council does hereby allot the amount so appropriated to the several city departments for fiscal year 2013, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Sheriff	1,200
Fire	80,000
Community and Human Services	(894,674)
Housing	<u>1,039,641</u>
Total Appropriation	<u>\$ 226,167</u>

APPROPRIATION:

Sheriff	1,200
Fire	80,000
Community and Human Services	(894,674)
Housing	<u>1,039,641</u>
Total Appropriation	<u>\$ 226,167</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and transfer appropriations in the General Fund in the amounts hereafter stated that are required to defray certain expenditures and liabilities, as follows:

GENERAL FUND

APPROPRIATION:

Police	123,078
Sheriff	70,508
Housing	135,000
Transportation and Environmental Services	2,470
Non-Departmental	<u>\$ (331,065)</u>
	<u>\$ 0</u>

Section 3. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city in fiscal year 2013, the source of such amount being General Fund Fines and Fee Revenue, that the Council does hereby allot the amount so appropriated for fiscal year 2013 as follows:

GENERAL FUND

ESTIMATED REVENUE:

Fines and Fee Revenue	\$ 180,000
Total Estimated Revenue	<u>\$ 180,000</u>

APPROPRIATION:

Police Department	\$ 180,000
Total Appropriation	<u>\$ 180,000</u>

Section 4. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city in fiscal year 2013, the source of such amount being General Fund Recovered Cost Revenue, that the Council does hereby allot the amount so appropriated for fiscal year 2013 as follows:

GENERAL FUND

ESTIMATED REVENUE:

Recovered Costs	\$ 9,776
Total Estimated Revenue	<u>\$ 9,776</u>

APPROPRIATION:

Voter Registration	\$ 9,776
Total Appropriation	<u>\$ 9,776</u>

Section 5. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city in fiscal year 2013, the source of such amount being Transfers in from the General Fund in support of the Housing Fund, that the Council does hereby allot the amount so appropriated for fiscal year 2013 as follows:

AFFORDABLE HOUSING FUND

ESTIMATED REVENUE:

Transfers in from General Fund	\$ 135,000
Total Estimated Revenue	<u>\$ 135,000</u>

APPROPRIATION:

Affordable Housing Fund	\$ 135,000
Total Appropriation	<u>\$ 135,000</u>

Section 6. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city in fiscal year 2013, the source of such amount being Transfers in from the General Fund in support of the Special Revenue Fund, that the Council does hereby allot the amount so appropriated for fiscal year 2013 as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Transfers in from General Fund	\$ 13,245
Total Estimated Revenue	<u>\$ 13,245</u>

APPROPRIATION:

Community and Human Services	\$ 13,245
Total Appropriation	<u>\$ 13,245</u>

Section 7. That this ordinance shall become effective upon the date and time at the time of its final passage.

WILLIAM D. EUILLE
Mayor

Final Passage: April 13, 2013