

ORDINANCE NO. 4529

AN ORDINANCE making supplemental appropriations for the support of the government of the City of Alexandria, Virginia, for fiscal year 2008.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the funds hereafter named the amounts hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 2008, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 2007, but not appropriated, and further that the Council does hereby allot the amount so appropriated to the several city departments for fiscal year 2008, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Office on Women	\$24,449
Commonwealth's Attorney	(11,015)
Court Services	18,100
Housing	994,644
Mental Health/Mental Retardation/Substance Abuse	200,894
Human Services	653,759
Total Estimated Revenue	<u>\$ 1,891,846</u>

APPROPRIATION:

Office on Women	\$ 24,449
Commonwealth's Attorney	(11,015)
Court Services	18,100
Housing	994,644
Mental Health/Mental Retardation/Substance Abuse	200,894
Human Services	653,759
Total Appropriation	<u>\$ 1,891,846</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 2008, the source of such amount being Capital Project Fund revenue, and further that the Council does hereby allot the amount so appropriated for fiscal year 2008, as follows:

CAPITAL PROJECTS

ESTIMATED REVENUE:

Capital Projects	<u>\$ 94,031</u>
Total Estimated Revenue	<u>\$ 94,031</u>

APPROPRIATION:

Capital Projects	<u>\$ 94,031</u>
Total Appropriation	<u>\$ 94,031</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby and make provision for and transfer appropriations in the General Fund in the amounts hereafter stated that is required to defray certain expenditures and liabilities of the city.

GENERAL FUND

APPROPRIATION:

Office of Communications	1,282,883
City Manager	(317,694)
Information Technology Services	(865,189)
Non-Departmental	<u>\$ (100,000)</u>
Total Appropriation	<u>\$ 0</u>

Section 4. That the Council of the City of Alexandria, Virginia, does hereby and make provision for and transfer appropriations in the General Fund in the amounts hereafter stated that is required to defray certain expenditures and liabilities of the city.

GENERAL FUND

APPROPRIATION:

Office of Citizen Assistance	5,000
Non-Departmental	<u>\$ (5,000)</u>
Total Appropriation	<u>\$ 0</u>

Section 5. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter stated the amount hereafter stated that are required to defray certain expenditures and liabilities of the city in fiscal year 2008, the source of such amount being federal prisoner per diem revenue, and further, that the Council does hereby allot the amount so appropriated to the Office of the Sheriff for fiscal year 2008, as follows:

GENERAL FUND

ESTIMATED REVENUE:

Federal Prisoner Per Diem	<u>\$ 36,554</u>
Total Estimated Revenue	<u>\$ 36,554</u>

APPROPRIATION:

Sheriff	<u>\$ 36,554</u>
Total Appropriation	<u>\$ 36,554</u>

Section 6. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter stated the amount hereafter stated that are required to defray certain expenditures and liabilities of the city in fiscal year 2008, the source of such amount being Recovered Damages revenue, and further, that the Council does hereby allot the amount so appropriated to the General Services Department for fiscal year 2008, as follows:

GENERAL FUND

ESTIMATED REVENUE:

Recovered Damages	\$ 23,211
Total Estimated Revenue	<u>\$ 23,211</u>

APPROPRIATION:

General Services	\$ 23,211
Total Appropriation	<u>\$ 23,211</u>

Section 7. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that are required to defray certain expenditures and liabilities of the city for fiscal year 2008, the source of such amount being Charges for Services revenue and further, that the Council does hereby allot the amount so appropriated for fiscal year 2008 as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Charges for Services	\$ 126,000
Total Estimated Revenues	<u>\$ 126,000</u>

APPROPRIATION:

Transportation and Environmental Services	\$ 126,000
Total Appropriation	<u>\$ 126,000</u>

Section 8. That this ordinance shall become effective upon the date and time at the time of its final passage.

WILLIAM D. EUILLE
Mayor

Final Passage: April 12, 2008