

ORDINANCE NO. 4381

AN ORDINANCE making supplemental appropriations for the support of the government of the City of Alexandria, Virginia, for fiscal year 2005.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the funds hereafter named the amounts hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 2005, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 2004, but not appropriated, and further that the Council does hereby allot the amount so appropriated to the several city departments for fiscal year 2005, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Office on Women	<39,260\$
Transportation and Environmental Services	1,523,500
Police	281,643
Housing	693,691
Mental Health/Mental Retardation/Substance Abuse	336,644
Human Services	1,800,378
Total Estimated Revenue	<u>\$ 4,596,596</u>

APPROPRIATION:

Office on Women	<39,260\$
Transportation and Environmental Services	1,523,500
Police	281,643
Housing	693,691
Mental Health/Mental Retardation/Substance Abuse	336,644
Human Services	1,800,378
Total Appropriations	<u>\$ 4,596,596</u>

Section 2. That the ordinance shall become effective upon the date and at the time of its final passage.

WILLIAM D. EUILLE
Mayor

Final Passage: March 12, 2005