

ORDINANCE NO. 4238

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenditures by providing supplemental appropriations of amounts required to defray certain expenditures and liabilities of the City for fiscal year 2002, which began on the first day of July 2001 and ends on the thirtieth day of June 2002.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the funds hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City for fiscal year 2002, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 2001, but not appropriated, and further that the Council does hereby allot the amount so appropriated to the several City departments for fiscal year 2002, as follows:

**SPECIAL REVENUE FUND**

**ESTIMATED REVENUE:**

Office on Women	4,379
Commonwealth Attorney	63,762
Sheriff	20,982
Court Services	175,335
Fire	236,369
Police	200,617
Housing	173,553
MH/MR/SA	264,919
Human Services	12,951
Recreation	614
Total Estimated Revenue	<u>\$ 1,153,481</u>

**APPROPRIATION:**

Office on Women	4,379
Commonwealth Attorney	63,762
Sheriff	20,982
Court Services	175,335
Fire	236,369
Police	200,617
Housing	173,553
MH/MR/SA	264,919
Human Services	12,951
Recreation	614
Total Appropriation	<u>\$ 1,153,481</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the City in fiscal year 2002, the source of such amounts being intergovernmental revenue, and further, that the Council does hereby allot the amount so appropriated for fiscal year 2002, as follows:

**COMPONENT UNIT**

**ESTIMATED REVENUE:**

Intergovernmental Revenue	\$ 1,601
Total Estimated Revenue	<u>\$ 1,601</u>

**APPROPRIATION:**

Component Unit Library	\$ 1,601
Total Appropriation	<u>\$ 1,601</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures of the City for fiscal year 2002, the source of such amount being intergovernmental revenue and donations.

**CAPITAL PROJECTS FUND**

**ESTIMATED REVENUE:**

Intergovernmental Revenue	\$ 830,000
Donations	<u>363,835</u>
Total Estimated Revenue	<u>\$ 1,193,835</u>

**APPROPRIATION:**

Capital Projects	\$ 1,193,835
Total Appropriation	<u>\$ 1,193,835</u>

Section 4. That this ordinance shall become effective upon the date and time at the time of its final passage.

KERRY J. DONLEY  
Mayor

Introduction: February 12, 2002  
 First Reading: February 12, 2002  
 Publication: February 14, 2002  
 Public Hearing: February 23, 2002

Second Reading: February 23, 2002  
Final Passage: February 23, 2002