

ORDINANCE NO. 3742

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenditures by providing supplemental appropriations of amounts required to defray certain expenditures and liabilities of the city for fiscal year 1994, which began on the first day of July 1993 and ends on the thirtieth day of June 1994.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amounts hereafter stated that are required to defray certain expenditures and liabilities of the city for fiscal year 1994, the source of such amounts being intergovernmental revenue and interest income whose revenues have been accepted and adjusted but not appropriated in fiscal year 1994, and further that the council does hereby allot the amounts so appropriated to the city departments for fiscal year 1994, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

| | |
|-------------------------|-------------------|
| Commonwealth Attorney | \$ 4,027 |
| Police | <u>245,599</u> |
| Total Estimated Revenue | \$ <u>249,626</u> |

APPROPRIATION:

| | |
|-----------------------|-------------------|
| Commonwealth Attorney | \$ 4,027 |
| Police | <u>245,599</u> |
| Total Appropriation | \$ <u>249,626</u> |

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1994, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 1993, but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1994, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

| | |
|-------------------------|-------------------|
| Court Service Unit | \$ 7,728 |
| Housing | 39,972 |
| Human Services | 330,651 |
| Recreation | <u>9,875</u> |
| Total Estimated Revenue | \$ <u>388,226</u> |

APPROPRIATION:

| | |
|-------------------------|-------------------|
| Court Service Unit | \$ 7,728 |
| Housing | 39,972 |
| Human Services | 330,651 |
| Recreation | <u>9,875</u> |
| Total Estimated Revenue | \$ <u>388,226</u> |

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1994, the source of such amount being donations whose revenues have been accepted and adjusted but not appropriated in fiscal year 1994, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1994, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

| | |
|-------------------------|------------------|
| Historic Alexandria | \$ 10,500 |
| Recreation | <u>88,838</u> |
| Total Estimated Revenue | \$ <u>99,338</u> |

APPROPRIATION:

| | |
|-------------------------|------------------|
| Historic Alexandria | \$ 10,500 |
| Recreation | <u>88,838</u> |
| Total Estimated Revenue | \$ <u>99,338</u> |

Section 4. That this ordinance shall become effective upon the date and at the time of its final passage.

PATRICIA S. TICER
Mayor

Final Passage: June 18, 1994