

ORDINANCE NO. 3634

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenditures by providing supplemental appropriations of amounts required to defray certain expenditures and liabilities of the city for fiscal year 1993, which began on the first day of July 1992 and ends on the thirtieth day of June 1993.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereinafter named the amounts hereinafter stated that are required to defray certain expenditures and liabilities of the city for fiscal year 1993, the source of such amounts being intergovernmental revenue whose revenues have been accepted and adjusted but not appropriated in fiscal year 1993, and further that the council does hereby allot the amounts so appropriated to the city departments for fiscal year 1993, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Police	\$ <u>67,064</u>
Total Estimated Revenue	\$ <u>67,064</u>

APPROPRIATION:

Police	\$ <u>67,064</u>
Total Appropriation	\$ <u>67,064</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision and appropriate to the fund hereinafter named the amount hereinafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1993, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 1992, but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1993, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Human Relations	\$ 5,150
General Services	-1,200
Fire	10,493
Police	-984

Housing	1,955,000
Mental Health/ Mental Retardation/ Substance Abuse	21,451
Health	184
Human Services	164,730
Recreation	500
Schools	<u>1,233,324</u>
 Total Estimated Revenue	 <u>\$3,388,648</u>

APPROPRIATION:

Human Relations	\$ 5,150
General Services	-1,200
Fire	10,493
Police	-984
Housing	1,955,000
Mental Health/ Mental Retardation/ Substance Abuse	21,451
Health	184
Human Services	164,730
Recreation	500
Schools	<u>1,233,324</u>
 Total Estimated Revenue	 <u>\$3,388,648</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereinafter named the amount hereinafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1993, the source of such amount being donations whose revenues have been accepted and adjusted but not appropriated in fiscal year 1993, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1993, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Historic Alexandria	\$ <u>3,000</u>
Total Estimated Revenue	\$ <u>3,000</u>

APPROPRIATION:

Historic Alexandria	\$ <u>3,000</u>
Total Estimated Revenue	\$ <u>3,000</u>

Section 4. That this ordinance shall become effective upon the date and at the time of its final passage.

PATRICIA S. TICER
Mayor

Final Passage: June 12, 1993