

ORDINANCE NO. 3631

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenditures by providing supplemental appropriations of amounts required to defray certain expenditures and liabilities of the city for fiscal year 1993, which began on the first day of July 1992 and ends on the thirtieth day of June 1993.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amounts hereafter stated that are required to defray certain expenditures and liabilities of the city for fiscal year 1993, the source of such amounts being intergovernmental revenue and interest income whose revenues have been accepted and adjusted but not appropriated in fiscal year 1993, and further that the council does hereby allot the amounts so appropriated to the city departments for fiscal year 1993, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Commonwealth Attorney	\$ 804
Police	<u>393,365</u>
Total Estimated Revenue	\$ <u>394,169</u>

APPROPRIATION:

Commonwealth Attorney	\$ 804
Police	<u>393,365</u>
Total Appropriation	\$ <u>394,169</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1993, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 1992, but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1993, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Sheriff	\$ 61,000
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General Services	14,000.
Transportation and Environmental Services	199,600
Fire	29,458
Housing	532,891
Mental Health/ Mental Retardation/ Substance Abuse	-91,529
Health	2,000
Human Services	956,940
Historic Alexandria	-8
Recreation	<u>-4,899</u>
 Total Estimated Revenue	 <u>\$1,699,453</u>

APPROPRIATION:

Sheriff	\$ 61,000
General Services	14,000
Transportation and Environmental Services	199,600
Fire	29,458
Housing	532,891
Mental Health/ Mental Retardation/ Substance Abuse	-91,529
Health	2,000
Human Services	956,940
Historic Alexandria	-8
Recreation	<u>-4,899</u>
 Total Estimated Revenue	 <u>\$1,699,453</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1993, the source of such amount being donations whose revenues have been accepted and adjusted but not appropriated in fiscal year 1993, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1993, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Human Services	\$ 18,050
Historic Alexandria	5,250
Library	<u>341</u>
 Total Estimated Revenue	 <u>\$ 23,641</u>

APPROPRIATION:

Human Services	\$ 18,050
Historic Alexandria Library	5,250
	<u>\$ 341</u>
Total Appropriation	<u>\$ 23,641</u>

Section 4. That this ordinance shall become effective upon the date and at the time of its final passage.

PATRICIA S. TICER
Mayor

Final Passage: May 15, 1993

