

ORDINANCE NO. 3577

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenditures and providing supplemental appropriations to the several funds of amounts required to defray certain expenditures and liabilities of the municipal corporation for fiscal year 1992, which began on the first day of July 1991 and ends on the thirtieth day of June 1992.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amounts hereafter stated that are required to defray certain expenditures and liabilities of the city for fiscal year 1992, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 1991, but not appropriated by council and, further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1992, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Affirmative Action/Human Rights/ Office on Women	\$ 624
Sheriff	8,400
Transportation & Environmental Services	22,059
Fire	1,830
Mental Health/Mental Retardation/ Substance Abuse	220,573
Health	-1,684
Human Services	272,653
Historic Alexandria	121,812
Schools	<u>142,976</u>
Total Estimated Revenue	\$ <u>789,243</u>

APPROPRIATION:

Affirmative Action/Human Rights/ Office on Women	\$ 624
Sheriff	8,400
Transportation & Environmental Services	22,059
Fire	1,830
Mental Health/Mental Retardation/ Substance Abuse	220,573
Health	-1,684
Human Services	272,653

Historic Alexandria	121,812
Schools	<u>142,976</u>
Total Appropriation	\$ <u>789,243</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1992, the source of such amount being donations whose revenues have been accepted and adjusted but not appropriated in fiscal year 1992 and, further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1992, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Health	\$ 20,000
Historic Alexandria	2,368
Library	<u>2,255</u>
Total Estimated Revenue	\$ <u>24,623</u>

APPROPRIATION:

Health	\$ 20,000
Historic Alexandria	2,368
Library	<u>2,255</u>
Total Appropriation	\$ <u>24,623</u>

Section 3. This ordinance shall become effective upon the date and at the time of its final passage.

PATRICIA S. TICER  
Mayor

Final Passage: June 13, 1992