

ORDINANCE NO. 3503

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenditures and providing supplemental appropriations of amounts required to defray certain expenditures and liabilities of the city for fiscal year 1991, which began on the first day of July 1990 and ends on the thirtieth day of June 1991.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amounts required to defray certain expenditures and liabilities of the city for fiscal year 1991, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 1990, but not appropriated by council, and further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1991, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Affirmative Action/Human Rights/ Office on Women	\$ 11,900
Sheriff	12,600
Transportation & Environmental Services	-15,000
Fire	6,705
Housing	689,663
Health	9,600
Human Services	693,472
Historic Alexandria	2,000
Recreation	<u>25,000</u>
Total Estimated Revenue	<u>\$1,435,940</u>

APPROPRIATION:

Affirmative Action/Human Rights/ Office on Women	\$ 11,900
Sheriff	12,600
Transportation & Environmental Services	-15,000
Fire	6,705
Housing	689,663
Health	9,600
Human Services	693,472
Historic Alexandria	2,000
Recreation	<u>25,000</u>

Total Appropriation \$1,435,940

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1991, the source of such amount being from donations whose revenues have been accepted and adjusted but not appropriated in fiscal year 1991, and further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1991, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Human Services	\$ 1,800
Historic Alexandria	<u>7,000</u>
Total Estimated Revenue	\$ <u>8,800</u>

APPROPRIATION:

Human Services	\$ 1,800
Historic Alexandria	<u>7,000</u>
Total Appropriation	\$ <u>8,800</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the Pilot Recycling Enterprise Fund the amount hereafter stated that is required to defray certain expenses and liabilities of the city for fiscal year 1991, the source of such amount being as follows:

PILOT RECYCLING ENTERPRISE FUND

ESTIMATED REVENUES:

Charges For Services	\$ <u>386,975</u>
Total Estimated Revenue	\$ <u>386,975</u>

APPROPRIATION:

Pilot Recycling Enterprise Fund	\$ <u>386,975</u>
Total Appropriation	\$ <u>386,975</u>