

ORDINANCE NO. 3466

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenses by providing supplemental appropriations to the several funds of amounts required to defray certain expenditures and liabilities of the municipal corporation for fiscal year 1990 which began on the first day of July 1989 and ends on the thirtieth day of June 1990.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1990, the source of such amount being external grant awards for which revenues were authorized and adjusted after July 1, 1989, but not appropriated by council and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1990 as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Commonwealth Attorney	\$	27,348
Sheriff		29,900
Transportation and Environmental Services		5,443
Fire		-10,982
Police		72,652
Housing		688,079
Mental Health/Mental Retardation/ Substance Abuse		613,613
Health		200
Human Services		91,633
Human Rights		-45,400
Office of Historic Alexandria		-10,645
Recreation and Cultural Activities		-6,300
Library		71,779
Schools		-1,449,741
Total Estimated Revenue	\$	<u>77,579</u>

APPROPRIATION:

Commonwealth Attorney	\$	27,348
Sheriff		29,900
Transportation and Environmental Services		5,443
Fire		-10,982
Police		72,652
Housing		688,079

Mental Health/Mental Retardation/ Substance Abuse	\$ 613,613
Health	200
Human Services	91,633
Human Rights	-45,400
Office of Historic Alexandria	-10,645
Recreation and Cultural Activities	-6,300
Library	71,779
Schools	<u>-1,449,741</u>
Total Appropriation	\$ <u>77,579</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1990, the source of such amount being donations whose revenues have been accepted and adjusted but not appropriated in fiscal year 1990, and further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1990, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Office of Historic Alexandria	\$ <u>3,500</u>
Total Estimated Revenue	\$ <u>3,500</u>

APPROPRIATION:

Office of Historic Alexandria	\$ <u>3,500</u>
Total Appropriation	\$ <u>3,500</u>

Section 3. That this ordinance shall become effective upon the date and at the time of its final passage.

JAMES P. MORAN, JR.
Mayor

Final Passage: June 16, 1990