

ORDINANCE NO. 3387

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenses by providing supplemental appropriations of amounts required to defray certain expenditures and liabilities of the city for fiscal year 1989 which began on the first day of July 1988 and ends on the thirtieth day of June 1989.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated which is required to defray certain expenditures and liabilities of the city for fiscal year 1989, the source of such amount being external grant awards whose contracts have been accepted but not appropriated in fiscal year 1989, and further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1989, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Fire	\$ 15,000
Human Services	368,091
Human Rights	3,200
Historic Alexandria	41,611
Schools	<u>241,947</u>
Total Estimated Revenue	<u>\$669,849</u>

APPROPRIATION:

Fire	\$ 15,000
Human Services	368,091
Human Rights	3,200
Historic Alexandria	41,611
Schools	<u>241,947</u>
Total Appropriations	<u>\$669,849</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated which is required to defray certain expenditures and liabilities of the city in fiscal year 1989, the source of such amount being external donations which have been received by the city but not appropriated in fiscal year 1989, and further, that council does hereby allot the amount so appropriated to a city department for fiscal year 1989, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Historic Alexandria	\$ 4,313
Total Estimated Revenue	<u>\$ 4,313</u>

APPROPRIATION:

Historic Alexandria	\$ 4,313
Total Appropriations	<u>\$ 4,313</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 1989, the source of such amount being intergovernmental revenues which have been received by the city but not appropriated in fiscal year 1989, and further, that council does hereby allot the amount so appropriated to the Office of the Sheriff for fiscal year 1989, as follows:

GENERAL FUND

ESTIMATED REVENUES:

Intergovernmental	\$803,497
Total Estimated Revenue	<u>\$803,497</u>

APPROPRIATION:

Sheriff	\$803,497
Total Appropriations	<u>\$803,497</u>

Section 4. That this ordinance shall become effective upon the date and at the time of its final passage.

JAMES P. MORAN, JR.
Mayor

Final Passage: June 17, 1989