

ORDINANCE NO. 3374

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenses by providing supplemental appropriations of amounts required to defray certain expenditures and liabilities of the city for fiscal year 1989 which began on the first day of July 1988 and ends on the thirtieth day of June 1989.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated which is required to defray certain expenditures and liabilities of the city for fiscal year 1989, the source of such amount being external grant awards whose revenues have been accepted but not appropriated in fiscal year 1989, and further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1989, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Law Library	\$ 186
Transportation and Environmental Services	99,239
Fire	14,200
Housing	1,100,403
Mental Health/Mental Retardation/ Substance Abuse	902,244
Health	200
Human Services	216,575
Recreation	23,748
Library	<u>82,635</u>
Total Estimated Revenue	<u>\$2,439,430</u>

APPROPRIATION:

Law Library	\$ 186
Transportation and Environmental Services	99,239
Fire	14,200
Housing	1,100,403
Mental Health/Mental Retardation/ Substance Abuse	902,244
Health	200
Human Services	216,575
Recreation	23,748
Library	<u>82,635</u>
Total Appropriations	<u>\$2,439,430</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated which is required to defray certain expenditures and liabilities of the city in fiscal year 1989, the source of such amount being external donations and contributions to earmarked participant-financed activities which have not been appropriated in fiscal year 1989, and further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1989, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Mental Health/Mental Retardation/ Substance Abuse	\$ 4,415
Human Services	57,700
Historic Alexandria	4,250
Recreation	<u>46,751</u>
Total Estimated Revenue	<u>\$113,116</u>

APPROPRIATION:

Mental Health/Mental Retardation/ Substance Abuse	\$ 4,415
Human Services	57,700
Historic Alexandria	4,250
Recreation	<u>46,751</u>
Total Appropriations	<u>\$113,116</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated which is required to defray certain expenditures and liabilities of the city in fiscal year 1989, the source of such amount being the residual balances accumulated as of March 31, 1989, in accounts for the purchase of motor vehicles, and further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1989, as follows:

EQUIPMENT REPLACEMENT RESERVE FUND

ESTIMATED REVENUE:

Sheriff	\$ 53,500
General Services	11,937
Transportation and Environmental Services	512,135
Fire	315,202

Police	197,333
Mental Health/Mental Retardation/ Substance Abuse	25,000
Human Services	69,344
Recreation	<u>242,345</u>
Total Estimated Revenue	<u>\$1,426,796</u>

APPROPRIATION:

Sheriff	\$ 53,500
General Services	11,937
Transportation and Environmental Services	512,135
Fire	315,202
Police	197,333
Mental Health/Mental Retardation/ Substance Abuse	25,000
Human Services	69,344
Recreation	<u>242,345</u>
Total Appropriations	<u>\$1,426,796</u>

Section 4. That this ordinance shall become effective upon the date and at the time of its final passage.

JAMES P. MORAN, JR.
Mayor

Final Passage: May 13, 1989