

ORDINANCE NO. 3362

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, and for the payment of municipal expenses by providing supplemental appropriations of amounts required to defray certain expenditures and liabilities of the city for fiscal year 1989 which began on the first day of July 1988 and ends on the thirtieth day of June 1989.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated which is required to defray certain expenditures and liabilities of the city for fiscal year 1989, the source of such amount being external grant awards whose revenues have been accepted but not appropriated in fiscal year 1989, and further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1989, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Sheriff	\$ 13,800
Fire	34,169
Mental Health/Mental Retardation/ Substance Abuse	397,311
Human Services	(246,807)
Human Rights	(4,000)
Historic Alexandria	550
Recreation	54,586
Library	<u>81,540</u>
Total Estimated Revenue	<u>\$331,149</u>

APPROPRIATION:

Sheriff	\$ 13,800
Fire	34,169
Mental Health/Mental Retardation/ Substance Abuse	397,311
Human Services	(246,807)
Human Rights	(4,000)
Historic Alexandria	550
Recreation	54,586
Library	<u>81,540</u>
Total Appropriations	<u>\$331,149</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated which is required to defray certain expenditures and liabilities of the city in fiscal year 1989, the source of such amount being external donations and contributions to legally earmarked participant-financed activities which have not been appropriated in fiscal year 1989, and further, that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 1989, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Historic Alexandria	\$ 1,000
Recreation	<u>29,989</u>
Total Estimated Revenue	<u>\$30,989</u>

APPROPRIATION:

Historic Alexandria	\$ 1,000
Recreation	<u>29,989</u>
Total Appropriations	<u>\$30,989</u>

Section 3. That this ordinance shall become effective upon the date and at the time of its final passage.

JAMES P. MORAN, JR.
Mayor

Final Passage: March 18, 1989