

ORDINANCE NO. 3316

AN ORDINANCE making supplemental appropriations for the support of the government of the City of Alexandria, Virginia, for fiscal year 1988 which began on the first day of July 1987 and ends on the thirtieth day of June 1988.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That, pursuant to section 6.07 of the city charter, the sum of \$4,684,737 be and it hereby is appropriated for the support of the government of the City of Alexandria in the fiscal year which began on the first day of July 1987 and ends on the thirtieth day of June 1988.

Section 2. That, pursuant to section 6.07 of the city charter, the sum of \$4,684,737 appropriated in section 1 of this ordinance for the support of the government of the City of Alexandria in the fiscal year which began on the first day of July 1987 and ends on the thirtieth day of 1988 be and it hereby is further appropriated to the following city departments and major operating units in the amounts set forth below:

<u>Department/Unit</u>	<u>Appropriation</u>
Fire	\$ 16,792
Office of Housing	911,677
Human Services	208,749
Library	250,492
Mental Health/Mental Retardation/ Substance Abuse	14,565
Schools	3,270,362
Sheriff	<u>12,100</u>
TOTAL	<u>\$4,684,737</u>

Section 3. That the sum of \$4,684,737 appropriated in section 1 of this ordinance for the support of the government of the City of Alexandria in the fiscal year which began on the first day of July 1987 and ends on the thirtieth day of 1988 is estimated to be derived from the following sources of revenue:

<u>Source of Revenue</u>	<u>Amount</u>
Intergovernmental Revenue	\$4,684,737

Section 4. That the sum of \$4,684,737 appropriated in section 1 of this ordinance for the support of the government of the City of Alexandria in the fiscal year which began on the

first day of July 1987 and ends on the thirtieth day of June 1988 is, for accounting purposes and in accordance with generally accepted accounting principles, attributed, for various city departments and major operating unit, to the following funds maintained by the city, as set forth below:

<u>Department</u>	<u>Special Revenue Fund</u>
Fire	\$ 16,792
Office of Housing	911,677
Human Services	208,749
Library	250,492
Mental Health/Mental Retardation/Substance Abuse	14,565
Schools	3,270,362
Sheriff	<u>12,100</u>
TOTAL	<u>4,684,737</u>

Section 5. That the sum of \$104,934 be and it hereby is authorized to be transferred from General Fund-Non-departmental Contingent Reserves to Special Revenue Fund-Department of Human Services.

Section 6. That the title of and an informal memorandum explaining this ordinance shall be published in a newspaper of general circulation published in the city not later than five days following its introduction, together with a notice containing the time and place for a public hearing. The city clerk shall have the full text of this ordinance printed in sufficient numbers to supply copies to meet requests. The city clerk shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective on the date of its final passage.

JAMES P. MORAN, JR.
Mayor

Final Passage: June 18, 1988