

ORDINANCE NO. 3244

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of municipal expenses and providing supplemental appropriations to the several funds of amounts required to defray certain expenditures and liabilities of the municipal corporation for fiscal year 1988 which began on the first day of July 1987 and ends on the thirtieth day of June 1988.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the several funds hereafter named the amounts hereafter stated that are required to defray the liabilities of the municipal corporation for which commitments were established, in the form of encumbrances, on or before the thirtieth day of June 1987 but which are payable in fiscal year 1988, and further, that the Council does hereby allot the amounts so appropriated to the several municipal departments for fiscal year 1988, as follows:

(a) GENERAL FUND

LEGISLATIVE AND EXECUTIVE:

City Council	\$	140
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ADMINISTRATION OF JUSTICE:

Magistrate	3,354
Sheriff	68,417
Commonwealth Attorney	122
Clerk of Courts	2,440

STAFF AGENCIES:

Data Processing	32,684
Finance	21,843
Real Estate	20
Personnel	23,284
Planning and Community Development	1,477
City Attorney	23
General Services	46,661
Transportation and Environmental Services	433,937
Police	49,738
Fire	1,275
Health	19,718
Human Services	19,396
Office of Historic Alexandria	31,749
Recreation	196,975

MISCELLANEOUS:

Miscellaneous	<u>36,611</u>
Total General Fund	<u>\$989,864</u>

(b) SPECIAL REVENUE FUND

STAFF AGENCIES:

Data Processing	\$ 14,083
Personnel	6,115
Police	<u>4,339</u>
Total Special Revenue Fund	<u>\$ 24,537</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the municipal corporation for fiscal year 1988, the source of such amount being external grant awards for which the proceeds were received prior to July 1, 1987, but which were not expended by such date, and further, that the Council does hereby allot the amount so appropriated to the several municipal departments for fiscal year 1988, as follows:

SPECIAL REVENUE FUND

ADMINISTRATION OF JUSTICE:

Commonwealth Attorney	\$ 1,819
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STAFF AGENCIES:

General Services	46,009
Fire	29,661
Housing	2,344,473
Mental Health/Mental Retardation/ Substance Abuse	244,276
Health	37,570
Office of Economic Opportunities	105,640
Social Services	13,945
Aging	127,361
Office of Employment Training	38,019
Office on Women	9,408
Human Rights	43,099
Historic Alexandria	<u>4,154</u>
Total Special Revenue Fund	<u>\$3,045,434</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby amend (a) the Special Revenue Fund for fiscal year 1988 to reflect the estimated revenues hereafter stated that are to be provided by the Commonwealth of Virginia Department of Transportation, legally earmarked for road maintenance expenditures, and (b) the General Fund for fiscal year 1988 to reflect the appropriation of these Department of Transportation estimated revenues to the Special Revenue Fund and to reduce expenditures to reconcile the fiscal year 1988 appropriations ordinance (Ordinance No. 3224) with the adopted fiscal year 1988 City of Alexandria budget. The appropriation amendments are as follows:

GENERAL FUND

REVENUES

Revenues from Commonwealth	<u>(\$3,102,000)</u>
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EXPENDITURES

Transportation & Environmental Services	(\$3,102,000)
Miscellaneous	<u>(279,220)</u>

Total Expenditures	<u>(\$3,381,220)</u>
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SPECIAL REVENUE FUND

REVENUES

Revenues from Commonwealth	<u>\$3,205,622</u>
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EXPENDITURES

Transportation and Environmental Services	<u>\$3,205,622</u>
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Section 4. That the title of and an informal memorandum explaining this ordinance shall be published in a newspaper of general circulation published in the city not later than five days following its introduction together with a notice containing the time and place for a public hearing. The city clerk shall have the full text of this ordinance printed in sufficient numbers to supply copies to meet request. The city clerk shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting.

This ordinance shall become effective on the date of its final passage.

JAMES P. MORAN, JR.
Mayor

Final Passage: October 19, 1987