

ORDINANCE NO. 3180

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of municipal expenses and providing supplemental appropriations to the several funds of amounts required to defray certain expenditures and liabilities of the municipal corporation for fiscal year 1987 which began on the first day of July 1986 and ends on the thirtieth day of June 1987.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereafter named the amounts required to defray the expenditures and liabilities of the municipal corporation for which commitments were established in the form of encumbrances on or before the thirtieth day of June 1986 but are payable in fiscal year 1987, and further, that the Council does hereby allot the amounts so appropriated to the several municipal departments for fiscal year 1987, as follows:

(a) GENERAL FUND

LEGISLATIVE AND EXECUTIVE:

City Manager	\$	26
--------------	----	----

ADMINISTRATION OF JUSTICE:

18th General District Court	10,629
Juvenile and Domestic Relations Court	435
Sheriff	13,973
Clerk of Courts	17

STAFF AGENCIES:

Data Processing	101,202
Finance	62,138
Personnel	8,288
Planning and Community Development	656
Registrar	93
General Services	26,822
Transportation and Environmental Services	382,245
Office of Transit Services	15,403
Police	77,238
Fire	4,500
Street Lighting	745
Mental Health, Mental Retardation and Substance Abuse	677
Health	45,634
Human Services	51,868
Office of Historic Alexandria	47,529
Recreation	110,248

MISCELLANEOUS:

Miscellaneous	62,450
	<u>\$1,022,816</u>

(b) SPECIAL REVENUE FUND

LEGISLATIVE AND EXECUTIVE:

City Manager	30,835
--------------	--------

ADMINISTRATION OF JUSTICE:

Commonwealth's Attorney	979
-------------------------	-----

STAFF AGENCIES:

Data Processing	49,152
Word Processing Center	230
Finance	6,756
Personnel	21,755
Planning and Community Development	13,084
Transportation and Environmental Services	1,600
Office of Transit Services	9,922
Fire	610
Police	4,339
Housing	64,814
Mental Health, Mental Retardation and Substance Abuse	91,091
Health	164
Human Services	400
Office of Historic Alexandria	2,957
Recreation	6,092
	<u>\$ 304,780</u>

(c) ENTERPRISE FUND	<u>\$ 5,178</u>
---------------------	-----------------

(d) CAPITAL PROJECTS FUND	<u>\$9,018,817</u>
---------------------------	--------------------

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the fund hereafter named the amount required to defray certain expenditures and liabilities of the municipal corporation for fiscal year 1987, the source of such amount being external grant awards for which the proceeds were received prior to July 1, 1986, but which were not expended by such date, and further, that the Council does hereby allot the amount so appropriated to the several municipal departments for fiscal year 1987, as follows:

SPECIAL REVENUE FUND

STAFF AGENCIES:

City Manager	\$ 54,595
Office of Transit Services	75,908
General Services	54,410
Human Rights	61,930
Health	34,141
Recreation	182,084
Office of Economic Opportunities	151,429
Mental Health, Mental Retardation and Substance Abuse	108,581
Planning and Community Development	14,834
Social Services	8,322
Housing	<u>3,165,477</u>
	<u>\$3,911,711</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the General Fund the amount set forth below that is required to defray certain expenditures and liabilities of the municipal corporation for fiscal year 1987, and further, that the Council hereby allots the amount so appropriated to the several municipal departments for fiscal year 1987, as follows:

GENERAL FUND

STAFF AGENCIES:

110965	Transportation & Environmental Services	\$ 298,050
111104	Fire	53,818
102806	Sheriff	21,600
108100	General Services	169,000
155010	Police	450,700
117507	Mental Health, Mental Retardation and Substance Abuse	24,000
119156	Health	3,500
025304	Non-Departmental, Other Expenditures	<u>400,000</u>
		<u>\$1,420,668</u>

Section 4. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the General Fund, from General Fund Balance, the amount set forth below that is required to defray certain expenditures and liabilities of the municipal corporation for fiscal year 1987, and further, that the Council does hereby allot the amount so appropriated to the several municipal departments for fiscal year 1987, as follows:

GENERAL FUND

STAFF AGENCIES:

General Services-various building projects and recorded management program	\$ 50,000
Office of Historic Alexandria-various building projects	20,000
Office of Aging-Sheltered Housing Program	50,000
Recreation-Waterfront Marina operating fund	55,000
Library	51,400

MISCELLANEOUS:

Criminal Justice Information System and Alexandria	<u>37,000</u>
Commission on the Arts	<u>\$ 263,400</u>

Section 5. That the title of and an informal memorandum explaining this ordinance shall be published in a newspaper of general circulation published in the city not later than five days following its introduction together with a notice containing the time and place for a public hearing. The city clerk shall have the full text of this ordinance printed in sufficient numbers to supply copies to meet request. The city clerk shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

JAMES P. MORAN, JR.
Mayor

Final Passage: January 24, 1987