ORDINANCE NO. 2153

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of municipal expenses and purposes and appropriating to the several funds the amount required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1976 and ending on the 30th day of June, 1977.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1976 and ending on the 30th day of June, 1977 payable from the general fund and from any other fund created by law as follows:

General Fund

For defraying the general expenses of the corporation the sum of $880,000

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1976 and ending on the 30th day of June, 1977 shall be as follows:

CONTINGENT RESERVES:	$ 234,324
GENERAL SERVICES:	
Historic Properties - Archaeology Program	23,037
FIRE DEPARTMENT:	
Rescue Squad	127,772
POLICE DEPARTMENT:	
Uniform Division - Patrol	94,620
Investigative Division - Detective	30,500
HUMAN RESOURCES:	
Youth Services	18,718
MENTAL HEALTH:	
Mental Health Programs	12,398

ALCOHOL AND DRUG ABUSE CONTROL:	
Other Alcohol and Drug Abuse Activities	$ 18,463
RECREATION AND CULTURAL ACTIVITIES:	
Recreation for Special Needs	18,834
Parks Improvement and Maintenance Division	73,584
Citywide Recreation Division	2,750
CAPITAL IMPROVEMENTS:	225,000
TOTAL EXPENDITURES: (General Revenue Sharing)	$880,000

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUE	
GENERAL REVENUE SHARING FUNDS	$880,000

Section 4. That the title of an informal memorandum explaining this ordinance shall be published in a newspaper of general circulation published in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The City Clerk shall have the full text of this ordinance printed in sufficient numbers to supply copies to meet requests. The City clerk shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective January 1, 1977.

FRANK E. MANN
Mayor

FINAL PASSAGE: DECEMBER 18, 1976