

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1970 and ending on the 30th day of June, 1971.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1970 and ending on the 30th day of June, 1971 payable from the general fund and from any other fund created by law as follows:

(A)	General and School Fund	
	1. For defraying the general expenses of the corporation the sum of	\$ 18,827,770
	2. For defraying the general expenses of the public schools the sum of	17,226,475
(B)	For the payment of the public debt of the corporation and the interest thereon the sum of	4,943,420
	GRAND TOTAL	\$40,997,665

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1970 and ending on the 30th day of June, 1971 shall be as follows:

LEGISLATIVE AND EXECUTIVE:

City Council	\$ 49,490
City Manager	46,655
General Administration	106,000
Research and Analysis	43,700

ADMINISTRATION OF JUSTICE:

Corporation and Circuit Court	102,910
Municipal Court	128,235
Juvenile and Domestic Relations Court	200,645
Justice of the Peace	39,020
Lunacy Commissions	3,000
Coroner's Investigation	2,300
Commonwealth's Attorney	41,840
City Sergeant	111,470
Clerk of Courts	36,400
Other Correctional and Justice Activities	26,080

STAFF AGENCIES:

FINANCE:

Administration	\$ 58,905
Accounting	79,405
Tax Inspection	95,950
Purchasing	40,240
City Collector	110,700
City Treasurer	29,425
Commissioner of the Revenue	113,610
Real Estate Assessor	108,570
Equalization Board	1,285
Contingent Reserves	765,000

GENERAL DEBT SERVICE: 4,943,420

PERSONNEL:

Administration	72,445
Gratuities and Pensions	6,215

PLANNING AND REGIONAL AFFAIRS:

Administration	85,710
Current Planning	71,375
Advance Planning	77,105
Other Planning Activities	58,635

HOUSING AND COMMUNITY DEVELOPMENT:

Administration	128,100
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LAW:

City Attorney	96,765
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ELECTIONS:

Registrar	52,150
Elections	32,875

GENERAL SERVICES:

Administration	22,820
Communications	64,010
Building Maintenance	248,120
Safety Program	42,590
Underground Parking	32,980

DATA PROCESSING:

Data Processing, Administration & Operation	109,970
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ECONOMIC OPPORTUNITIES COMMISSION:

Administration	22,020
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CITY CLERK: 37,265

OPERATING AGENCIES:

PUBLIC WORKS:

Administration	\$ 103,575
Engineering and Drafting	264,635
Construction and Inspection	155,880

HIGHWAYS:

Administration	56,760
Street Maintenance	292,215
Sewer Maintenance	216,820
Resurfacing	208,700
Sidewalk Maintenance	188,680
Snow Removal	74,200
Channel Maintenance	84,960

SANITATION AND WASTE REMOVAL:

Administration	32,705
Street Cleaning - Machine	118,655
Street Cleaning - Hand	94,550
Refuse Collection	391,170
Refuse Disposal	349,345
Leaf Collection	28,430

PROTECTION TO PERSONS AND PROPERTY:

FIRE DEPARTMENT:

Administration	104,595
Fire Fighting	1,786,345
Fire Prevention	143,830
Rescue Squad	169,795
Fire Maintenance	113,390
Communications and Fire Alarm	129,635
Fire Training	43,615

POLICE DEPARTMENT:

Administration	93,325
Uniform Division - Patrol	1,656,115
Uniform Division - Traffic	339,145
Investigative Division - Detective	390,200
Investigative Division - Juvenile	96,485
Services Division	224,030
Services Division - Identification	89,335
Research and Crime Prevention	46,810
Personnel and Training	92,905
Methods and Operations Improvements	147,510

TRAFFIC DEPARTMENT:

Administration	101,695
Communications	51,560
Signals	133,315
Signs and Markings	102,610
Parking Meter Section	14,630

PROTECTION TO PERSONS AND PROPERTY CONT'D.

BUILDING AND MECHANICAL INSPECTION:

Administration	\$ 126,325
Field Inspection	111,960

MECHANICAL INSPECTION:

Administration	39,100
Field Inspection	138,965
Street Lighting	187,500

CITY JAIL: 82,520

ANIMAL SHELTER: 76,375

HEALTH AND WELFARE:

HEALTH DEPARTMENT:

Administration	112,600
Nursing	130,790
Environmental Health	89,060
Laboratory	23,020
Clinical Services	58,310
Alexandria Community Mental Health Center	190,050
Other Health Activities	185,680

WELFARE DEPARTMENT:

Administration	190,140
Public Assistance	272,445
Indigent Medical Care	323,180
Day Care Center & A. D. C. Training Program	50,940
Other Welfare Activities	28,520

RECREATION AND CULTURAL ACTIVITIES:

Administration	143,545
Sports Activities	86,410
Swimming Pool	45,260
Center Activities	198,705
Playground Activities	58,525
Playgrounds, Center for the Handicapped	10,225
Building & Ground Maintenance	118,800
Park Maintenance	105,160
Tree Trimming, Etc.	93,445
Mosquito Control	8,415
Grass and Weed Cutting	87,290
Other Recreation and Cultural Activities	49,710

EDUCATION:

LIBRARIES:

Alexandria Library	600,840
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SCHOOLS:

School Operating Expense	17,256,900
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CAPITAL IMPROVEMENTS 2,131,730

MISCELLANEOUS:

Contributions	\$ 68,750
Insurance Charges	66,985
Other Expenditures	76,650
City Memberships	4,405

URBAN RENEWAL:

Urban Renewal - Gadsby II	90,875
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TOTAL EXPENDITURES	\$40,997,665
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Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

GENERAL PROPERTY TAXES	\$22,124,841
OTHER LOCAL TAXES	6,427,000
LICENSES, PERMITS, FEES	2,866,900
COURT FINES, FEES, COSTS	462,440
REVENUE FROM MONEY AND PROPERTY	600,947
REVENUE FROM OTHER AGENCIES	2,075,365
SERVICE CHARGES	91,200
SALE OF SERVICES AND MATERIALS	4,800
OTHER REVENUES	18,500
SCHOOL REVENUES	4,770,675
BALANCE CARRIED FORWARD	1,554,997
TOTAL REVENUE	\$40,997,665

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

CHARLES E. BEATLEY, JR.  
Mayor

FINAL PASSAGE: JUNE 10, 1970