

ORDINANCE NO. 1575

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1969 and ending on the 30th day of June, 1970.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1969 and ending on the 30th day of June, 1970 payable from the general fund and from any other fund created by law as follows:

(A) General and School Fund

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| 1. For defraying the general expenses of the corporation the sum of | \$17,523,805 |
| 2. For defraying the general expenses of the public schools the sum of | 15,278,095 |

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| (B) For the payment of the public debt of the corporation, and the interest thereon the sum of | 4,433,995 |
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GRAND TOTAL	\$37,235,895
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Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1969 and ending on the 30th day of June, 1970 shall be as follows:

LEGISLATIVE AND EXECUTIVE:

City Council	\$ 48,625
City Manager	42,965
General Administration	69,010
Research and Analysis	67,580

ADMINISTRATION OF JUSTICE:

Corporation and Circuit Court	86,270
Municipal Court	124,570
Juvenile and Domestic Relations Court	177,560
Justice of the Peace	37,450
Lunacy Commissions	5,000
Coroner's Investigation	2,300
Commonwealth's Attorney	35,990
City Sergeant	92,305
Clerk of Courts	35,005

STAFF AGENCIES:

FINANCE:

Administration	\$ 55,295
Accounting	70,415
Tax Inspection	89,995
Purchasing	37,770
City Collector	97,590
City Treasurer	27,000
Commissioner of the Revenue	110,635
Real Estate Assessor	93,960
Equalization Board	350
Contingent Reserves	679,425

GENERAL DEBT SERVICE: 4,433,995

PERSONNEL:

Administration	66,065
Gratuities and Pensions	6,215

PLANNING AND REGIONAL AFFAIRS:

Administration	75,790
Current Planning	79,235
Advance Planning	96,005

HOUSING AND COMMUNITY DEVELOPMENT:

Administration	114,580
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LAW:

City Attorney	103,560
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ELECTIONS:

Registrar	58,390
Elections	49,055

GENERAL SERVICES:

Administration	39,930
Communications	59,410
Building Maintenance	204,230
Safety Program	31,200
Underground Parking	34,680

DATA PROCESSING:

Data Processing, Administration & Operation	97,545
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ECONOMIC OPPORTUNITIES COMMISSION:

Administration	25,100
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CITY CLERK: 32,265

OPERATING AGENCIES:

PUBLIC WORKS:

Administration	\$ 98,445
Engineering and Drafting	241,465
Construction and Inspection	150,135

HIGHWAYS:

Administration	54,395
Street Maintenance	285,970
Sewer Maintenance	220,105
Resurfacing	188,330
Sidewalk Maintenance	178,245
Snow Removal	66,375
Channel Maintenance	50,660

SANITATION AND WASTE REMOVAL:

Administration	24,210
Street Cleaning - Machine	113,285
Street Cleaning - Hand	96,020
Refuse Collection	459,670
Refuse Disposal	344,395
Leaf Collection	26,170

PROTECTION TO PERSONS AND PROPERTY:

FIRE DEPARTMENT:

Administration	82,095
Fire Fighting	1,687,730
Fire Prevention	133,805
Rescue Squad	158,435
Fire Maintenance	120,545
Communications and Fire Alarm	131,855
Fire Training	39,665

POLICE DEPARTMENT:

Administration	87,500
Uniform Division - Patrol	1,626,525
Uniform Division - Traffic	300,790
Investigative Division - Detective	344,465
Investigative Division - Juvenile	81,270
Services Division	203,560
Services Division - Identification	74,755
Research and Crime Prevention	42,340
Personnel and Training	72,960

TRAFFIC DEPARTMENT:

Administration	84,020
Communications	38,415
Signals	150,385
Signs and Markings	120,725
Parking Meter Section	12,590

PROTECTION TO PERSONS AND PROPERTY CONT'D.

BUILDING AND MECHANICAL INSPECTION:

Administration	\$ 166,635
Field Inspection	103,480

MECHANICAL INSPECTION:

Administration	22,375
Field Inspection	127,940
Street Lighting	180,000

CITY JAIL: 75,880

ANIMAL SHELTER: 66,250

HEALTH AND WELFARE:

HEALTH DEPARTMENT:

Administration	81,860
Nursing	126,540
Environmental Health	76,385
Laboratory	21,805
Clinical Services	47,190

WELFARE DEPARTMENT:

Administration	164,075
Public Assistance	242,440
Indigent Medical Care	268,735
Medical Assistance to the Aged	2,415
Day Care Center & A. D. C. Training Program	42,825

RECREATION AND PARKS:

Administration	62,065
Sports Activities	79,640
Swimming Pool	37,660
Center Activities	165,265
Playground Activities	56,475
Landscape Administration	39,265
Building & Ground Maintenance	101,995
Park Maintenance	79,495
Tree Trimming, Etc.	91,660
Mosquito Control	4,345
Grass and Weed Cutting	83,160

EDUCATION:

LIBRARIES:

Alexandria Library	547,170
Bookmobile	16,460

SCHOOLS:

School Operating Expense	15,278,095
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CAPITAL IMPROVEMENTS	2,000,000
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MISCELLANEOUS:

Contributions	\$ 706,780
Insurance Charges	39,385
Other Expenditures	55,100
City Memberships	4,405

URBAN RENEWAL:

Urban Renewal - Gadsby II	84,025
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TOTAL EXPENDITURES	\$37,235,895
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Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

GENERAL PROPERTY TAXES	\$20,116,830
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OTHER LOCAL TAXES	5,859,900
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LICENSES, PERMITS, FEES	2,687,475
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COURT FINES, FEES, COSTS	443,380
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REVENUE FROM MONEY AND PROPERTY	329,250
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REVENUE FROM OTHER AGENCIES	2,106,415
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SERVICE CHARGES	142,740
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SALE OF SERVICES AND MATERIALS	4,175
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OTHER REVENUES	18,500
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SCHOOL REVENUES	4,399,350
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BALANCE CARRIED FORWARD	1,127,880
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TOTAL REVENUE	\$37,235,895
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Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

CHARLES E. BEATLEY, JR.
Mayor

FINAL PASSAGE: JUNE 24, 1969