

# Ordinance No. 1437

**AN ORDINANCE** making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1967 and ending on the 30th day of June, 1968.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1967 and ending on the 30th day of June, 1968 payable from the general fund and from any other fund created by law as follows:

(A) General and School Fund	
1. For defraying the general expenses of the corporation the sum of .....	\$14,354,715.00
2. For defraying the general expenses of the public schools the sum of .....	11,062,840.00
(B) For the payment of the public debt of the corporation and the interest thereon the sum of .....	3,427,045.00
GRAND TOTAL .....	\$28,844,600.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1967 and ending on the 30th day of June, 1968, shall be as follows:

## LEGISLATIVE AND EXECUTIVE:

City Council .....	\$ 32,270.00
City Manager .....	37,530.00
General Administration .....	55,640.00

## ADMINISTRATION OF JUSTICE:

Corporation and Circuit Court .....	54,620.00
Municipal Court .....	106,540.00
Juvenile and Domestic Relations Court .....	140,475.00
Justice of the Peace .....	30,845.00
Lunacy Commissions .....	2,200.00
Coroner's Investigation .....	1,900.00
Commonwealth's Attorney .....	30,480.00
City Sergeant .....	79,850.00
Clerk of Courts .....	23,055.00

## STAFF AGENCIES:

## FINANCE:

Administration .....	49,930.00
Accounting .....	50,570.00
Tax Inspection .....	73,565.00
Purchasing .....	29,815.00
City Collector .....	82,895.00
City Treasurer .....	23,910.00
Commissioner of the Revenue .....	79,520.00
Real Estate Assessor .....	64,555.00
Equalization Board .....	350.00
Contingent Reserves .....	685,000.00

GENERAL DEBT SERVICE: ..... 3,427,045.00

## PERSONNEL:

Administration .....	55,785.00
Gratuities and Pensions .....	8,015.00

## PLANNING AND URBAN RENEWAL:

Administration .....	52,285.00
Current Planning .....	47,905.00
Advance Planning .....	79,885.00
Urban Renewal .....	69,210.00

## LAW:

City Attorney .....	54,010.00
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## ELECTIONS:

Registrar .....	36,595.00
Elections .....	34,020.00

## GENERAL SERVICES:

Administration .....	57,020.00
Communications .....	33,815.00
Building Maintenance .....	158,710.00
Safety Program .....	26,170.00
Underground Parking .....	37,110.00

## DATA PROCESSING:

Data Processing, Administration & Operation .....	132,465.00
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ADMINISTRATIVE RESEARCH  
& ANALYSIS UNIT:

Administration .....	21,425.00
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## ECONOMIC OPPORTUNITIES COMMISSION:

Administration .....	21,595.00
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CITY CLERK: ..... 25,625.00

## OPERATING AGENCIES:

## PUBLIC WORKS:

Administration .....	86,855.00
Engineering and Design .....	157,985.00
Construction and Inspection .....	108,810.00

## HIGHWAYS:

Administration .....	37,275.00
Street Maintenance .....	234,090.00
Alley Maintenance .....	7,755.00
Resurfacing .....	154,050.00
Sidewalk Maintenance .....	161,930.00
Snow Removal .....	30,165.00
Bridge Maintenance .....	6,705.00
Channel Maintenance .....	22,550.00

## SANITATION AND WASTE REMOVAL:

Administration .....	24,765.00
Sanitation Sewer Maintenance .....	134,840.00
Storm Sewer Maintenance .....	48,515.00
Street Cleaning—Machine .....	96,275.00
Street Cleaning—Hand .....	80,940.00
Refuse Collection .....	373,920.00
Refuse Disposal .....	266,355.00
Leaf Collection .....	12,275.00

## PROTECTION TO PERSONS AND PROPERTY:

## FIRE DEPARTMENT:

Administration .....	72,395.00
Fire Fighting .....	1,226,670.00
Fire Prevention .....	100,695.00
Rescue Squad .....	119,645.00
Fire Maintenance .....	110,120.00
Communications and Fire Alarm .....	121,550.00
Fire Training .....	30,030.00

## POLICE DEPARTMENT:

Administration .....	60,390.00
Patrol .....	972,880.00
Traffic .....	269,440.00
Detective .....	194,650.00
Juvenile .....	69,240.00
Services .....	177,385.00
Identification .....	56,330.00

## TRAFFIC DEPARTMENT:

Administration .....	72,110.00
Communications .....	33,765.00
Signals .....	104,710.00
Signs and Markings .....	94,190.00
Parking Meter Section .....	10,275.00

## BUILDING AND MECHANICAL INSPECTION:

Administration .....	133,410.00
Field Inspection .....	91,455.00

## MECHANICAL INSPECTION:

Administration .....	18,530.00
Field Inspection .....	104,995.00
Street Lighting .....	140,000.00

CITY JAIL: ..... 66,820.00

ANIMAL SHELTER: ..... 45,000.00

## HEALTH AND WELFARE:

## HEALTH DEPARTMENT:

Administration .....	105,965.00
Nursing .....	162,045.00
Environmental Health .....	121,840.00
Laboratory .....	32,035.00
Clinical Services .....	64,070.00

## WELFARE DEPARTMENT:

Administration .....	272,215.00
Public Assistance .....	623,240.00
Hospitalization—Federal Participation .....	25,100.00
Indigent Medical Care .....	288,665.00
Medical Assistance to the Aged .....	9,500.00
Day Care Center and A. D. C. Training Program .....	42,155.00

## RECREATION AND PARKS:

Administration .....	34,200.00
Sports Activities .....	62,305.00
Swimming Pool .....	17,765.00
Center Activities .....	82,930.00
Playground Activities .....	45,180.00
Landscape Administration .....	27,495.00
Buildings & Ground Maintenance .....	101,870.00
Park Maintenance .....	60,945.00
Tree Trimming, Etc. ....	74,900.00
Mosquito Control .....	3,050.00
Grass and Weed Cutting .....	70,340.00

## EDUCATION:

## LIBRARIES:

Alexandria Library .....	277,370.00
Seminary Branch .....	49,725.00
Bookmobile .....	32,545.00

SCHOOLS:	
School Operating Expense .....	11,062,840.00
CAPITAL IMPROVEMENTS: .....	
	1,600,000.00
MISCELLANEOUS:	
Contributions .....	597,175.00
Insurance Charges .....	52,605.00
Other Expenditures .....	38,500.00
City Memberships .....	34,140.00
URBAN RENEWAL:	
Urban Renewal—Gadsby I .....	12,765.00
Urban Renewal—Gadsby II .....	102,185.00
TOTAL EXPENDITURES .....	\$28,844,600.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

## REVENUES

GENERAL PROPERTY TAXES .....	\$15,448,830.00
OTHER LOCAL TAXES .....	2,895,000.00
LICENSES, PERMITS, FEES .....	2,378,775.00
COURT FINES, FEES, COSTS .....	366,000.00
REVENUE FROM MONEY AND PROPERTY ..	364,200.00
REVENUE FROM OTHER AGENCIES .....	2,609,455.00
SERVICE CHARGES .....	116,850.00
SALE OF SERVICES AND MATERIALS .....	3,500.00
OTHER REVENUES .....	23,000.00
SCHOOL REVENUES .....	3,365,500.00
BALANCE CARRIED FORWARD .....	1,273,490.00
TOTAL REVENUE .....	\$28,844,600.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

FRANK E. MANN  
Mayor

Final Passage: May 23, 1967