

Ordinance No. 1337

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1965 and ending on the 30th day of June, 1966.

THE CITY COUNCIL OF ALEXANDRIA
HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1965 and ending on the 30th day of June, 1966, payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund

1. For defraying the general expenses of the corporation the sum of -----\$12,049,289.00
2. For defraying the general expenses of the public schools the sum of ----- 8,867,540.00

(B) For the payment of the public debt of the corporation and the interest thereon the sum of ----- 3,068,180.00

GRAND TOTAL -----\$23,985,009.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1965 and ending on the 30th day of June, 1966, shall be as follows:

LEGISLATIVE AND EXECUTIVE:

City Council -----	29,665.00
City Manager -----	30,625.00
General Administration -----	51,595.00

ADMINISTRATION OF JUSTICE:

Corporation and Circuit Court -----	49,930.00
Municipal Court -----	97,225.00
Juvenile and Domestic Relations Court ---	117,155.00
Justice of the Peace -----	1,750.00
Lunacy Commissions -----	2,000.00
Coroner's Investigation -----	1,300.00
Commonwealth's Attorney -----	20,430.00
City Sergeant -----	62,380.00
Clerk of Courts -----	19,565.00

STAFF AGENCIES:

FINANCE:

Administration	\$ 41,815.00
Accounting	45,840.00
Tax Inspection	67,935.00
Purchasing	26,240.00
City Collector	76,515.00
City Treasurer	21,860.00
Commissioner of The Revenue	68,700.00
Real Estate Assessor	56,680.00
Equalization Board	350.00
Contingent Reserves	241,675.00

GENERAL DEBT SERVICE: 3,068,180.00

PERSONNEL:

Administration	42,960.00
Gratuities and Pensions	8,520.00

PLANNING AND URBAN RENEWAL:

Administration	36,295.00
Current Planning	60,065.00
Advance Planning	74,505.00
Urban Renewal	66,460.00

LAW:

City Attorney	46,175.00
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ELECTIONS:

Registrar	31,995.00
Elections	32,695.00

GENERAL SERVICES:

Administration	32,040.00
Communications	63,915.00
Building Maintenance	118,960.00
Safety Program	23,310.00

DATA PROCESSING:

Data Processing, Administration & Operation	122,495.00
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CITY CLERK: 29,565.00

OPERATING AGENCIES:

PUBLIC WORKS:

Administration	72,810.00
Engineering and Drafting	144,105.00

HIGHWAYS:

Administration	73,900.00
Street Maintenance	216,285.00
Alley Maintenance	7,340.00
Resurfacing	152,740.00
Sidewalk Maintenance	149,540.00
Snow Removal	24,505.00
Bridge Maintenance	6,000.00
Storm Damage	20,485.00

SANITATION AND WASTE REMOVAL:

Administration	90,350.00
Sanitation Sewer Maintenance	105,500.00
Storm Sewer Maintenance	47,425.00
Street Cleaning—Machine	91,330.00
Street Cleaning—Hand	65,305.00
Refuse Collection	307,895.00
Refuse Disposal	250,955.00

PROTECTION TO PERSONS AND PROPERTY:

FIRE DEPARTMENT:

Administration	57,520.00
Fire Fighting	1,067,975.00
Fire Prevention	91,110.00
Rescue Squad	103,110.00
Fire Maintenance	94,465.00
Communications and Fire Alarm	92,020.00
Fire Training	27,295.00

POLICE DEPARTMENT:

Administration	40,120.00
Patrol	859,910.00
Traffic	232,005.00
Detective	139,160.00
Juvenile	54,460.00
Services	168,565.00
Identification	35,805.00

TRAFFIC DEPARTMENT:

Administration	47,230.00
Building, Equipment and Surveys	61,070.00
Signals and Meters	100,385.00
Signs and Markings	74,315.00

CONSTRUCTION AND INSPECTION:

Administration	130,445.00
Field Inspection	87,110.00

MECHANICAL INSPECTION:

Administration	25,525.00
Field Inspection	89,415.00
Street Lighting	125,520.00

CITY JAIL:

.....	69,935.00
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ANIMAL SHELTER:

.....	38,780.00
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HEALTH AND WELFARE:

HEALTH DEPARTMENT:

Administration	91,645.00
Nursing	128,070.00
Environmental Health	110,200.00
Laboratory	32,075.00
Clinical Services	59,110.00

WELFARE DEPARTMENT:

Administration	202,485.00
Public Assistance	467,330.00
Hospitalization—Federal Participation	27,580.00
Indigent Medical Care	194,625.00
Medical Assistance to the Aged	65,000.00
Day Care Center & A.D.C. Training Program	37,245.00

RECREATION AND PARKS:

Administration	29,015.00
Sports Activities	60,290.00
Swimming Pools	23,180.00
Center Activities	55,420.00
Playground Activities	39,345.00
Landscape Administration	23,300.00
Buildings & Ground Maintenance	107,920.00
Park Maintenance	54,845.00
Tree Trimming, Etc.	65,705.00
Weed Cutting, Leaf Coll., Alley Clean.	72,200.00
Mosquito Control	4,100.00

EDUCATION:

LIBRARIES:

Alexandria Library	237,505.00
Bookmobile	29,995.00

SCHOOLS:

School Operating Expense	8,867,540.00
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CAPITAL IMPROVEMENTS: 1,635,604.00

MISCELLANEOUS:

Contributions	286,265.00
Insurance Charges	77,330.00
Other Expenditures	32,800.00
City Memberships	18,640.00

URBAN RENEWAL

Urban Renewal—Gadsby I	36,940.00
Urban Renewal—Gadsby II	82,620.00

TOTAL EXPENDITURES \$23,985,009.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

GENERAL PROPERTY TAXES	\$13,036,815.00
OTHER LOCAL TAXES	1,171,000.00
LICENSES, PERMITS, FEES	1,954,275.00
COURT FINES, FEES, COSTS	345,500.00
REVENUE FROM MONEY AND PROPERTY	270,350.00
REVENUE FROM OTHER AGENCIES	1,399,320.00
SERVICE CHARGES	127,175.00
SALE OF SERVICES AND MATERIALS	4,800.00
OTHER REVENUES	11,000.00
SCHOOL REVENUES	3,070,000.00
ANTICIPATED SURPLUS	2,594,774.00
TOTAL REVENUE	\$23,985,009.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

FRANK E. MANN
Mayor

Final Passage: June 22, 1965