

Ordinance No. 1269

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1964 and ending on the 30th day of June, 1965.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1964 and ending on the 30th day of June, 1965, payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund

1. For defraying the general expenses of the corporation the sum of -----\$10,388,970.00
2. For defraying the general expenses of the public schools the sum of ----- 7,864,180.00

- (B) For the payment of the public debt of the corporation and the interest thereon the sum of ----- 2,562,785.00

GRAND TOTAL -----\$20,815,935.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1964 and ending on the 30th day of June, 1965, shall be as follows:

LEGISLATIVE AND EXECUTIVE:

City Council -----	29,910.00
City Manager -----	28,895.00
General Administration -----	47,830.00

ADMINISTRATION OF JUSTICE:

Corporation and Circuit Court -----	49,930.00
Municipal Court -----	88,060.00
Juvenile and Domestic Relations Court -----	107,320.00
Justice of the Peace -----	1,650.00
Lunacy Commissions -----	1,600.00
Coroner's Investigation -----	1,100.00
Commonwealth's Attorney -----	20,190.00
City Sergeant -----	58,930.00
Clerk of Courts -----	16,050.00

STAFF AGENCIES:

FINANCE:

Administration -----	\$ 30,280.00
Accounting -----	46,300.00
Tabulation -----	72,970.00

Tax Inspection	62,730.00
Purchasing	25,360.00
City Collector	71,910.00
City Treasurer	22,095.00
Commissioner of The Revenue	67,095.00
Real Estate Assessor	52,565.00
Equalization Board	350.00
Contingent Reserves	350,000.00
GENERAL DEBT SERVICE:	2,562,785.00
PERSONNEL:	
Administration	38,070.00
Gratuities and Pensions	12,000.00
PLANNING AND URBAN RENEWAL:	
Administration	33,960.00
Current Planning	42,060.00
Advance Planning	69,800.00
Urban Renewal	59,430.00
LAW:	
City Attorney	41,610.00
ELECTIONS:	
Registrar	34,445.00
Elections	33,360.00
GENERAL SERVICES:	
Administration	30,975.00
Communications	58,415.00
Building Maintenance	118,165.00
Safety Program	22,390.00
CITY CLERK:	32,130.00
OPERATING AGENCIES:	
PUBLIC WORKS:	
Administration	56,480.00
Engineering and Drafting	121,710.00
HIGHWAYS:	
Administration	65,880.00
Street Maintenance	261,395.00
Alley Maintenance	19,635.00
Resurfacing	134,660.00
Sidewalk Maintenance	125,390.00
Snow Removal	22,175.00
Bridge Maintenance	71,785.00
Storm Damage	7,910.00
SANITATION AND WASTE REMOVAL:	
Administration	75,815.00
Sanitation Sewer Maintenance	108,305.00
Storm Sewer Maintenance	55,095.00
Street Cleaning—Machine	88,645.00
Street Cleaning—Hand	59,290.00
Refuse Collection	304,505.00
Refuse Disposal	191,830.00

PROTECTION TO PERSONS AND PROPERTY:

FIRE DEPARTMENT:

Administration	56,805.00
Fire Fighting	993,030.00
Fire Prevention	79,765.00
Rescue Squad	98,040.00
Fire Maintenance	94,355.00
Communications and Fire Alarm	86,285.00
Fire Training	18,080.00

POLICE DEPARTMENT:

Administration	33,055.00
Patrol	793,710.00
Traffic	202,925.00
Detective	123,930.00
Juvenile	48,660.00
Services	192,745.00
Identification	33,945.00

TRAFFIC DEPARTMENT:

Administration	44,560.00
Building, Equipment and Surveys	60,010.00
Signals and Meters	114,185.00
Signs and Markings	76,400.00

CONSTRUCTION AND INSPECTION:

Administration	97,195.00
Field Inspection	71,165.00

MECHANICAL INSPECTION:

Administration	20,395.00
Field Inspection	73,370.00
Street Lighting	120,000.00

CITY JAIL:

69,950.00

ANIMAL SHELTER:

35,750.00

HEALTH AND WELFARE:

HEALTH DEPARTMENT:

Administration	87,975.00
Nursing	121,105.00
Environmental Health	103,795.00
Laboratory	30,685.00
Clinical Services	48,795.00

WELFARE DEPARTMENT:

Administration	174,080.00
Public Assistance	440,000.00
Hospitalization—Federal Participation	30,190.00
Indigent Medical Care	194,685.00
Medical Assistance to the Aged	60,000.00
Day Care Center & A.D.C. Training Program	32,530.00

RECREATION AND PARKS:

Administration	28,135.00
Sports Activities	54,495.00
Swimming Pools	22,095.00
Center Activities	60,520.00

Playground Activities	38,685.00
Landscape Administration	21,645.00
Buildings & Ground Maintenance	88,650.00
Park Maintenance	42,050.00
Tree Trimming, Etc.	58,920.00
Weed Cutting, Leaf Coll., Alley Clean.	64,855.00
Mosquito Control	7,970.00
EDUCATION:	
LIBRARIES:	
Alexandria Library	203,055.00
Bookmobile	24,995.00
SCHOOLS:	
School Operating Expense	7,839,180.00
Scholarships	25,000.00
CAPITAL IMPROVEMENTS:	641,500.00
MISCELLANEOUS:	
Contributions	240,710.00
Insurance Changes	56,110.00
Other Expenditures	102,800.00
City Memberships	19,195.00
TOTAL EXPENDITURES	\$20,815,935.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

GENERAL PROPERTY TAXES	\$11,771,740.00
OTHER LOCAL TAXES	1,081,000.00
LICENSES, PERMITS, FEES	1,834,900.00
COURT FINES, FEES COSTS	303,800.00
REVENUE FROM MONEY AND PROPERTY	135,500.00
REVENUE FROM OTHER AGENCIES	1,328,895.00
SERVICE CHARGES	116,510.00
SALE OF SERVICES AND MATERIALS	2,800.00
OTHER REVENUES	7,900.00
SCHOOL REVENUES	2,724,820.00
ANTICIPATED SURPLUS	1,508,070.00
TOTAL REVENUE	\$20,815,935.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

FRANK E. MANN
Mayor

Final Passage: June 10, 1964