

Ordinance No. 1151

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1962 and ending on the 30th day of June, 1963.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1962 and ending on the 30th day of June, 1963, payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund

1. For defraying the general expenses of the corporation, the sum of ----- \$ 8,428,950.00
2. For defraying the general expenses of the public schools, the sum of ----- 6,515,600.00

(B) For the payment of the public debt of the corporation and the interest thereon, the sum of ---- 2,147,462.00

GRAND TOTAL ----- \$17,092,012.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1962 and ending on the 30th day of June, 1963, shall be as follows:

ADMINISTRATION OF JUSTICE:

Corporation and Circuit Court -----	\$ 46,216.00
Municipal Court -----	77,420.00
Juvenile and Domestic Relations Court -----	84,143.00
Lunacy Commission -----	1,800.00
Commonwealth's Attorney -----	16,533.00
Justice of the Peace -----	1,750.00
Clerk of Courts -----	12,850.00
City Sergeant -----	48,007.00
City Jail -----	63,865.00

CAPITAL EXPENDITURES:

Public Works Projects -----	518,658.00
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CONSERVATION OF HEALTH:

Department of Health -----	283,397.00
Clinical Services -----	44,805.00

CONTRIBUTIONS TO CIVIC AND CHARITABLE

ORGANIZATIONS: -----	233,038.00
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DEBT SERVICE:

General Government -----	1,314,713.00
Schools -----	832,749.00

EXECUTIVE:

City Manager -----	26,231.00
General Administration -----	30,185.00
General Services Department -----	148,912.00

FINANCE:

Commissioner of the Revenue	53,735.00
Real Estate Assessor	47,967.00
Tax Inspector	45,500.00
City Treasurer	18,835.00
City Collector	59,725.00
Finance Director	54,895.00
Machine Records Division	58,970.00
Purchasing Agent	15,449.00
Communications, Printing, Mail and Messenger Service	35,095.00
Independent Auditor	11,000.00
General Reassessment	500.00

LEGISLATIVE AND LEGAL:

City Council	27,930.00
City Attorney	35,747.00
City Clerk	15,868.00

OTHER EXPENSES:

Non-Departmental Expenditures	31,170.00
Insurance	60,581.00

PERSONNEL:

Personnel Director	24,360.00
Retirements and Social Security	434,455.00

PLANNING, ZONING, URBAN RENEWAL:

Planning Department and Urban Renewal	108,500.00
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PROTECTION TO PERSONS AND PROPERTY:

Police Department	1,104,823.00
Traffic Safety	203,025.00
Coroner's Investigations	1,200.00
Fire Department	890,748.00
Bureau of Fire Prevention	63,030.00
Rescue Squad	83,605.00
Building Inspector	128,009.00
Electrical and Plumbing Inspector	80,312.00
Animal Shelter	27,331.00
Civil Defense	10,285.00

PUBLIC BUILDINGS:

City Hall Maintenance	75,494.00
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PUBLIC LIBRARIES:

138,447.00

PUBLIC SCHOOLS:

6,515,600.00

PUBLIC WELFARE:

Administration	127,905.00
Public Assistance	478,018.00
Indigent Medical Care	144,400.00

PUBLIC WORKS:

Administration	52,458.00
Engineering and Drafting	97,540.00
Administration—Highway	57,427.00
Street Maintenance	226,328.00
Resurfacing	102,405.00
Sidewalk Maintenance	79,918.00

Snow Removal and Control	15,815.00
Alley Maintenance	5,680.00
Bridge Maintenance	5,115.00
Storm Damage Control	6,740.00
Storm Sewer Maintenance	36,561.00
Street Openings	85,150.00
Sanitation and Service Administration	67,498.00
Sanitary Sewer Maintenance	86,566.00
Street Cleaning—Machine	71,773.00
Street Cleaning—Hand	45,609.00
Refuse Collection	249,754.00
Refuge Disposal	119,804.00
Street Lighting	67,950.00
RECREATION AND PARKS:	318,894.00
REGISTRATION AND ELECTIONS:	27,855.00
RESERVE FOR CONTINGENCIES:	377,975.00
TOTAL EXPENDITURES	\$17,092,012.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

ANTICIPATED SURPLUS:	\$ 573,164.00
FINES AND COSTS:	228,550.00
LICENSES, PERMITS AND PRIVILEGE FEES:	
Business and Professional Licenses	825,000.00
Motor Vehicle Tags	350,000.00
Permits and Fees	338,400.00
OTHER REVENUES:	6,000.00
REVENUE FROM STATE AND OTHER AGENCIES:	1,204,840.00
REVENUE FROM USE OF MONEY AND PROPERTY:	130,500.00
SALE OF MATERIAL AND PROPERTY:	1,650.00
SCHOOL FUNDS:	2,285,000.00
SERVICE CHARGES:	212,750.00
TAXES:	
Real Estate Recordation Tax	44,000.00
Real Estate Tax	7,345,158.00
Personal Property Tax	2,230,000.00
Tax Penalties and Interest	36,000.00
Bank Stock Tax	31,000.00
Public Utility Consumer and Similar Taxes	1,250,000.00
TOTAL REVENUE	\$17,092,012.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

FRANK E. MANN
Mayor

Final Passage: June 12, 1962