

# Ordinance No. 1126

**AN ORDINANCE** making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1961 and ending on the 30th day of June, 1962.

## THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1961, and ending on the 30th day of June, 1962, payable from the general funds and from any other fund created by law as follows:

### (A) General and School Fund

1. For defraying the general expenses of the corporation, the sum of ----- \$ 7,229,015.00
2. For defraying the general expenses of the public schools, the sum of ----- 6,334,324.00

(B) For the payment of the public debt of the corporation and the interest thereon, the sum of ----- 1,770,168.00

**GRAND TOTAL** ----- \$15,333,507.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1961, and ending on the 30th day of June, 1962, shall be as follows:

### ADMINISTRATION OF JUSTICE:

Corporation and Circuit Courts -----	41,938.00
Municipal Court -----	72,455.00
Juvenile and Domestic Relations Court -----	80,413.00
Lunacy Commission -----	1,000.00
Commonwealth's Attorney -----	15,985.00
Justice of the Peace -----	1,700.00
Clerk of Courts -----	13,150.00
City Sergeant -----	44,315.00
City Jail -----	61,765.00

### CAPITAL EXPENDITURES:

Public Works Projects -----	157,762.00
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### CONSERVATION OF HEALTH:

Department of Health -----	297,289.00
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### CONTRIBUTIONS TO CIVIC AND CHARITABLE ORGANIZATIONS

----- 225,623.00

### DEBT SERVICE:

General Government -----	1,035,927.00
Schools -----	734,241.00

### EXECUTIVE:

City Manager -----	25,659.00
General Administration -----	20,505.00

## FINANCE:

Commissioners of the Revenue .....	48,495.00
Real Estate Assessor .....	44,418.00
Tax Inspector .....	42,570.00
City Treasurer .....	18,250.00
City Collector .....	57,630.00
Finance Director .....	69,668.00
Machine Records Division .....	55,845.00
Purchasing Agent .....	14,091.00
Communications .....	28,109.00
General Reassessment .....	500.00

## LEGISLATIVE AND LEGAL:

City Council .....	13,850.00
City Attorney .....	32,955.00
City Clerk .....	15,520.00

## OTHER EXPENSES

Non-Departmental Expenditures .....	14,100.00
Insurance .....	38,100.00
City Memberships .....	5,568.00

## PERSONNEL:

Personnel Director .....	17,450.00
Retirements and Social Security .....	356,138.00

## PLANNING AND ZONING:

Planning Department .....	59,101.00
Urban Renewal .....	41,968.00

## PROTECTION TO PERSONS AND PROPERTY:

Police Department .....	1,017,800.00
Traffic Safety .....	155,996.00
Coroner's Investigations .....	1,200.00
Fire Department .....	823,014.00
Bureau of Fire Prevention .....	53,990.00
Rescue Squad .....	80,080.00
Building Inspector .....	94,011.00
Electrical and Plumbing Inspector .....	74,927.00
Animal Shelter .....	30,225.00
Civil Defense .....	9,385.00

## PUBLIC BUILDINGS:

City Hall Maintenance .....	65,317.00
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## PUBLIC LIBRARIES

.....	123,530.00
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## PUBLIC SCHOOLS

.....	6,334,324.00
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## PUBLIC WELFARE:

Administration .....	120,595.00
Public Assistance .....	487,019.00
District Home Board .....	120.00
Indigent Medical Care .....	114,400.00

## PUBLIC WORKS:

Administration .....	45,351.00
Engineering and Drafting .....	67,318.00
Administration—Highway .....	42,986.00
Street Maintenance .....	167,710.00
Resurfacing .....	100,200.00
Sidewalk Maintenance .....	73,075.00
Snow Removal and Control .....	13,900.00
Tree Planting, Trimming and Removal .....	28,468.00
Alley Maintenance .....	5,150.00

Bridge Maintenance .....	6,000.00
Storm Damage Control .....	5,850.00
Storm Sewer Maintenance .....	32,868.00
Street Openings .....	80,296.00
Sanitation and Service Administration .....	55,238.00
Sanitary Sewer Maintenance .....	54,151.00
Street Cleaning—Machine .....	45,095.00
Street Cleaning—Hand .....	40,823.00
Leaf Collection, Weed Cutting, Lot Cleaning .....	27,294.00
Refuse Collection .....	215,672.00
Mosquito Control .....	4,825.00
Refuse Disposal .....	118,677.00
City Garage and Shop .....	95,423.00
Street Lighting .....	58,000.00
RECREATION AND PARKS .....	214,320.00
REGISTRATIONS AND ELECTIONS .....	23,855.00
RESERVE FOR CONTINGENCIES .....	320,976.00
TOTAL EXPENDITURES .....	15,333,507.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES	
ANTICIPATED SURPLUS .....	1,473,962.00
FINES AND COSTS .....	215,350.00
LICENSES, PERMITS AND PRIVILEGE FEES:	
Business and Professional Licenses .....	360,000.00
Motor Vehicle Tags .....	350,000.00
Permits and Fees .....	265,100.00
OTHER REVENUES .....	5,000.00
REVENUE FROM STATE AND OTHER AGENCIES .....	1,121,018.00
REVENUE FROM USE OF MONEY AND PROPERTY .....	80,600.00
SALE OF MATERIAL AND PROPERTY .....	1,650.00
SCHOOL FUNDS .....	1,930,000.00
SERVICE CHARGES .....	207,326.00
TAXES:	
Real Estate Recordation Tax .....	40,000.00
Real Estate Tax .....	5,829,001.00
Personal Property Tax .....	2,177,000.00
Tax Penalties and Interest .....	35,000.00
Bank Stock Tax .....	27,500.00
Public Utility Consumer's Tax .....	715,000.00
TOTAL REVENUE .....	\$15,333,507.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five (5) days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

LEROY S. BENDHEIM  
Mayor

Final Passage: June 27, 1961