

Ordinance No. 1082

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1960 and ending on the 30th day of June, 1961.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1960, and ending on the 30th day of June, 1961, payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund	
1. For defraying the general expenses of the corporation, the sum of	\$ 6,594,751.00
2. For defraying the general expenses of the public schools, the sum of	5,608,177.00
(B) For the payment of the public debt of the corporation and the interest thereon, the sum of ..	1,755,367.00
GRAND TOTAL	\$13,958,295.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1960, and ending on the 30th day of June, 1961, shall be as follows:

ADMINISTRATION OF JUSTICE:		
Corporation and Circuit Courts	38,938.00	
Municipal Court	67,955.00	
Juvenile and Domestic Relations Court	79,282.00	
Lunacy Commission	1,000.00	
Commonwealth's Attorney	15,135.00	
Justice of the Peace	1,700.00	
Clerk of Courts	11,505.00	
City Sergeant	41,142.00	
City Jail	61,515.00	
CAPITAL EXPENDITURES:		
Public Works Projects	180,179.00	
CONSERVATION OF HEALTH:		
Department of Health	259,724.00	
Dental Clinic	12,965.00	
Alcoholic Clinic	3,276.00	
CONTRIBUTIONS TO CIVIC AND CHARITABLE ORGANIZATIONS:		146,306.00
DEBT SERVICE:		
General Government	1,024,546.00	
Schools	730,821.00	
EXECUTIVE:		
City Manager	25,825.00	
General Administration	39,340.00	

FINANCE:

Commissioner of the Revenue	48,234.00
Real Estate Assessor	45,032.00
Tax Inspector	36,585.00
City Treasurer	19,170.00
City Collector	57,435.00
Finance Director	49,453.00
Machine Records Division	55,188.00
Purchasing Agent	18,616.00
Printing, mail and messenger service	5,484.00
Independent Auditor	11,000.00
General Reassessment	700.00

LEGISLATIVE AND LEGAL:

City Council	13,850.00
City Attorney	31,349.00
City Clerk	14,650.00

OTHER EXPENSES:

Non-Departmental Expenditures	15,540.00
Insurance	39,025.00

PERSONNEL:

Personnel Director	16,400.00
Retirements and Social Security	338,834.00

PLANNING AND ZONING:

Planning Department	72,217.00
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PROTECTION TO PERSONS AND PROPERTY:

Police Department	974,739.00
Traffic Safety	146,584.00
Coroner's Investigations	1,200.00
Fire Department	777,302.00
Bureau of Fire Prevention	47,040.00
Rescue Squad	73,465.00
Building Inspector	80,459.00
Electrical and Plumbing Inspector	60,105.00
Weights and Measures Inspection	5,050.00
Animal Shelter	33,213.00
Civil Defense	9,275.00

PUBLIC BUILDINGS

City Hall Maintenance	52,000.00
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PUBLIC LIBRARIES:

90,945.00

PUBLIC SCHOOLS:

5,608,177.00

PUBLIC WELFARE:

Administration	118,061.00
Public Assistance	413,390.00
District Home Board	120.00
Inudigent Medical Care	111,300.00

PUBLIC WORKS:

Administration	47,083.00
Engineering and Drafting	62,990.00
Administration - Highway	28,278.00
Street Maintenance	186,477.00
Resurfacing	101,200.00
Sidewalk Maintenance	17,708.00
Snow Removal and Control	13,400.00
Tree Planting, Trimming & Removal	33,003.00
Alley Maintenance	5,150.00
Bridge Maintenance	6,000.00

Gutter and Ditch Maintenance	14,440.00
Storm Damage Control	8,850.00
Storm Sewer Maintenance	31,482.00
Street Openings	77,538.00
Sanitation & Service Administration	52,763.00
Sanitary Sewer Maintenance	53,038.00
Street Cleaning — Machine	44,328.00
Street Cleaning — Hand	37,562.00
Leaf Collection, Weed Cutting, Lot Cleaning	21,127.00
Refuse Collection	210,518.00
Mosquito Control	3,017.00
Refuse Disposal	116,915.00
City Garage and Shop	92,595.00
Street Lighting	56,000.00
RECREATION AND PARKS:	203,592.00
REGISTRATIONS AND ELECTIONS:	26,045.00
RESERVE FOR CONTINGENCIES:	174,855.00
TOTAL EXPENDITURES	\$13,958,295.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES

ANTICIPATED SURPLUS:	903,728.00
FINES AND COSTS:	203,300.00
LICENSES, PERMITS AND PRIVILEGE FEES:	
Business and Professional Licenses	800,000.00
Motor Vehicle Tags	315,000.00
Permits and Fees	235,725.00
OTHER REVENUES:	4,000.00
REVENUE FROM STATE AND OTHER AGENCIES:	1,044,252.00
REVENUE FROM USE OF MONEY AND PROPERTY:	106,000.00
SALE OF MATERIAL AND PROPERTY:	8,500.00
SCHOOL FUNDS:	1,637,000.00
SERVICE CHARGES:	204,988.00
TAXES:	
Real Estate Recordation Tax	38,000.00
Real Estate Tax	5,520,057.00
Personal Property Tax	2,155,745.00
Tax Penalties and Interest	30,000.00
Bank Stock Tax	25,000.00
Transient Room Tax	27,000.00
Public Utility Consumer's Tax	700,000.00
TOTAL REVENUE	\$13,958,295.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five (5) days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

Final Passage: June 14, 1960

LEROY S. BENDHEIM
Mayor