

Ordinance No. 1029

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia, for the payment of interest and principal of the City debt and for other municipal expenses and purposes and appropriating to the several funds the amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1959 and ending on the 30th day of June, 1960.

THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriates to the several funds hereinafter named the several amounts required to defray the expenditures and liabilities of the municipal corporation for the fiscal year beginning on the first day of July, 1959 and ending on the 30th day of June, 1960, payable from the general funds and from any other fund created by law as follows:

(A) General and School Fund

1 For defraying the general expenses of the corporation, the sum of	\$ 6,130,616.00
2. For defraying the general expenses of the public schools, the sum of	5,305,809.00

(B) For the payment of the public debt of the corporation and the interest thereon, the sum of	1,513,070.00
GRAND TOTAL	\$12,949,495.00

Section 2. That it is ordered that the allotment of money appropriated in Section 1 of this ordinance to the several municipal departments and their functional divisions for the fiscal year beginning on the first day of July, 1959, and ending on the 30th day of June, 1960, shall be as follows:

ADMINISTRATION OF JUSTICE:

Corporation and Circuit Courts	36,620.00
Municipal Court	62,490.00
Juvenile and Domestic Relations Court	76,293.00
Lunacy Commission	1,000.00
Commonwealth's Attorney	13,675.00
Justice of the Peace	1,700.00
Clerk of Courts	12,368.00
City Sergeant	40,126.00
City Jail	46,975.00

CAPITAL EXPENDITURES:

Public Works Projects	161,500.00
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CONSERVATION OF HEALTH:

Department of Health	248,486.00
Dental Clinic	12,840.00
Alcoholics Clinic	3,147.00
Mental Hygiene Clinic	22,000.00

CONTRIBUTIONS TO CIVIC AND CHARITABLE ORGANIZATIONS:

100,804.00

DEBT SERVICE:

General Government	753,109.00
Schools	759,961.00

EXECUTIVE:

City Manager	25,019.00
General Administration	34,425.00

FINANCE:

Commissioner of the Revenue	45,445.00
Real Estate Assessor	37,708.00
Tax Inspector	34,830.00
City Treasurer	19,120.00
City Collector	52,305.00
Finance Director	46,908.00
Machine Records Division	55,385.00
Purchasing Agent	15,711.00
Printing, mail and messenger service	3,534.00
Independent Auditor	11,000.00
General Reassessment	700.00

LEGISLATIVE AND LEGAL:

City Council	13,850.00
City Attorney	28,883.00
City Clerk	14,690.00

OTHER EXPENSES:

Non-Departmental Expenditures	16,440.00
Insurance	48,559.00

PERSONNEL:

Personnel Director	15,773.00
Retirements and Social Security	326,620.00

PLANNING AND ZONING:

Planning Department	62,272.00
Urban Renewal	25,000.00

PROTECTION TO PERSONS AND PROPERTY:

Police Department	880,815.00
Traffic Safety	137,904.00
Coroner's Investigations	1,200.00
Fire Department	704,049.00
Bureau of Fire Prevention	44,015.00
Rescue Squad	63,990.00
Building Inspector	65,742.00
Electrical Inspector and Plumbing Inspector	51,918.00
Weights and Measures Inspection	4,900.00
Animal Shelter	22,458.00
Civil Defense	11,685.00

PUBLIC BUILDINGS:

City Hall Maintenance	50,265.00
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PUBLIC LIBRARIES:

87,517.00

PUBLIC SCHOOLS:

5,305,809.00

PUBLIC WELFARE:

Administration	109,091.00
Public Assistance	367,600.00
District Home Board	120.00
Indigent Medical Care	88,350.00

PUBLIC WORKS:

Administration	39,963.00
Engineering and Drafting	66,348.00
Administration—Highway	27,111.00
Street Maintenance	172,511.00
Resurfacing	101,156.00
Sidewalk Maintenance	16,044.00
Snow Removal and Control	11,407.00
Tree Planting, Trimming and Removal	29,018.00
Alley Maintenance	5,172.00

Bridge Maintenance	5,955.00
Gutter and Ditch Maintenance	14,326.00
Storm Damage Control	8,852.00
Storm Sewer Maintenance	38,762.00
Street Openings	72,885.00
Sanitation and Service Administration	44,753.00
Sanitary Sewer Maintenance	51,029.00
Street Cleaning—Machine	45,343.00
Street Cleaning—Hand	36,885.00
Leaf Collection, Weed Cutting, Lot Cleaning	20,375.00
Refuse Collection	202,334.00
Mosquito Control	2,487.00
Refuse Disposal	104,706.00
City Garage and Shop	89,493.00
Street Lighting	56,000.00
RECREATION AND PARKS	193,896.00
REGISTRATIONS AND ELECTIONS:	20,265.00
RESERVE FOR CONTINGENCIES:	187,720.00
TOTAL EXPENDITURES	\$12,949,495.00

Section 3. That the money hereinabove mentioned is to be provided for as follows:

REVENUES	
ANTICIPATED SURPLUS:	786,682.00
FINES AND COSTS:	163,400.00
LICENSES, PERMITS AND PRIVILEGE FEES:	
Business and Professional Licenses	740,000.00
Motor Vehicle Tags	305,000.00
Permits and Privilege Fees	191,325.00
OTHER REVENUES:	4,500.00
REVENUE FROM STATE AND OTHER AGENCIES: ..	946,631.00
REVENUE FROM USE OF MONEY AND PROPERTY: ..	54,000.00
SALE OF MATERIAL AND PROPERTY:	8,000.00
SCHOOL FUNDS:	1,512,000.00
SERVICE CHARGES:	170,350.00
TAXES:	
Real Estate Recordation Tax	32,000.00
Real Estate Tax	5,226,607.00
Personal Property Tax	2,110,000.00
Tax Penalties and Interest	26,000.00
Bank Stock Tax	21,000.00
Transient Room Tax	27,000.00
Public Utility Consumer's Tax	625,000.00
TOTAL REVENUE	\$12,949,495.00

Section 4. That this ordinance shall be published in a newspaper of general circulation in the City not later than five (5) days following its introduction together with a notice containing the time and place for a public hearing. The Clerk of the Council shall note the date of introduction and first reading, the date of publication, the date of the public hearing, and the date of the second reading and final passage in the minutes of the meeting. This ordinance shall become effective the date of its final passage.

LEROY S. BENDHEIM
Mayor