

RESOLUTION NO. 519

WHEREAS, it is the desire of the City Council to adopt each year an annual budget which provides a program of City services which meets the needs of the citizens of Alexandria within a reasonable level of taxation; and

WHEREAS, the City of Alexandria consistently has followed sound budgetary and fiscal policies which are reflected in the City's high bond rating and generally solid financial condition; and

WHEREAS, the continuous evaluation both of City services and programs and of other services and programs for which City funds are expended must be an integral part of the City's budgetary policies; and

WHEREAS, this evaluation requires that the greatest possible amount of information be available to the Council and the public in order to establish priorities for the allocation of resources.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF ALEXANDRIA, VIRGINIA:

That it requests the Alexandria School Board, the Alexandria Redevelopment and Housing Authority, and other departments and agencies not under the authority of the City Manager to whom City funds are allocated to provide with their budget requests for the 1977-78 fiscal year the following information:

- 1) A basic budget request at or below the basic Fiscal Guideline promulgated by the City Manager on November 1, 1976.
- 2) An itemization of the programs or expenditures which can be deleted from the basic budget request in order to achieve the No Tax Rate Increase Fiscal Guideline promulgated by the City Manager on November 1, 1976.
- 3) An itemization of the programs or expenditures which would be necessary and/or desirable to have but which would exceed the basic budget request.

This information is requested so that all requests for City funds may be evaluated on a comparable basis.

BE IT FURTHER RESOLVED, that copies of this resolution be transmitted to the Alexandria School Board, to the Alexandria Redevelopment and Housing Authority, and to all other departments and agencies not under the direct administrative responsibility of the City Manager to whom City funds are allocated.

Adopted: November 9, 1976

Helen Holleman, Clerk of the City of
Alexandria, Virginia