

RESOLUTION NO. 511

WHEREAS, certain funds were placed in the Contingent Account of the City of Alexandria, Virginia for the purpose of implementing salary and related benefit adjustments throughout the City Budget.

WHEREAS, it is the desire of the City Council to take the Action necessary to transfer these funds among the City Departments to adjust the salary and related benefits.

NOW THEREFORE BE IT RESOLVED BY THE
CITY COUNCIL OF ALEXANDRIA, VIRGINIA:

1. That the Director of Finance be and hereby is authorized to make the following transfers between the accounts designated in the sums indicated:

FROM:

Contingent Reserves Salary, Pension
and Fringe Benefits Adjustments \$ 800,000

General Administration - City Manager \$ 8,643
Citizen's Assistance 2,019
Management and Budget 4,629
18th Circuit Court 551
Juvenile & Domestic Relations District Court 10,916
Office of the Magistrate 2,426
Commonwealth's Attorney 9,734
City Sheriff - Court Services 10,552
City Sheriff - Jail Administration 18,807
Finance 29,247
Real Estate Assessments 6,883
Personnel Administration 4,568
Planning & Community Development 16,474
City Attorney 7,261
Registrar 3,931
General Services 22,609
Data Processing 9,675
City Clerk 2,352
Transportation & Environmental Services 101,403
Fire Department 130,602
Police Department 170,032
Building & Mechanical Inspections 20,152
Animal Shelter 3,981
Human Resources 6,016
Economic Opportunities Commission 1,447
Alcohol & Drug Abuse Control 5,433
Health Department 52,304
Social Services Department 65,212
Recreation & Cultural Activities 42,847
Library 29,294

\$ 800,000